

CHAPTER	RELEVANT APPROPRIATION(S)	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	Sent update to author?
Childcare	Early Learning and Childcare [1]	\$254,502,099 [2]	\$168,457,000 [3]	\$198,886,000 [4]	\$174,807,000 [5]	\$182,955,000 [6]	\$170,535,000 [7]	\$162,734,000 [8]	\$149,038,000 [9]	\$142,749,000 [10]	\$137,904,000 [11]	\$128,494,000 [12]	\$121,660,000 [13]	<input checked="" type="checkbox"/>
K-12 Education and Schools	Linked to sheet.	\$1,863,868,789 [1]	\$1,604,901,515 [15]	\$1,509,605,164 [16]	\$1,506,020,945 [17]	\$1,484,306,954 [18]	\$1,467,446,719 [19]	\$1,437,238,637 [20]	\$1,392,677,708 [21]	\$1,369,779,985 [22]	\$1,327,926,988 [23]	\$1,293,187,122 [24]	\$1,234,328,066 [25]	<input checked="" type="checkbox"/>
	Student Achievement and Inclusion [22]	\$34,085,197 [23]					\$23,333,698 [28]	\$23,841,388 [2]	\$25,529,539 [3]	\$26,262,327 [3]	\$26,487,741 [3]	\$24,366,353 [3]	\$25,122,811 [34]	
	Bureau de l'éducation française		\$37,493,178 [24]	\$31,026,847 [25]	\$31,962,079 [26]	\$32,510,359 [27]	\$9,101,067 [35]	\$9,056,299 [36]	\$9,350,356 [37]	\$9,666,656 [38]	\$9,406,262 [39]	\$9,385,244 [40]	\$10,260,338 [41]	
	Children and Youth Services (not counted in total above)						\$43,475,814	\$49,474,878 [4]	\$47,498,047 [4]	\$46,267,546 [4]	\$42,317,524 [4]	\$40,383,485 [4]	\$35,432,789 [47]	
	System Performance and Accountability	\$13,175,388 [48]	\$4,789,290 [49]	\$3,253,582 [50]	\$3,130,697 [51]	-	-	-	-	-	-	-	-	
	Support to Schools	\$1,719,103,659 [5]	\$1,475,211,115 [15]	\$1,392,199,672 [16]	\$1,379,980,775 [17]	\$1,366,766,544 [18]	\$1,353,901,954 [19]	\$1,326,350,951 [20]	\$1,284,701,975 [21]	\$1,266,111,235 [22]	\$1,240,604,928 [23]	\$1,209,680,954 [24]	\$1,149,271,749 [25]	
	Capital Funding/ Capital Grants	\$95,320,291 [63]	\$86,456,939 [64]	\$80,728,660 [65]	\$88,441,710 [66]	\$82,676,051 [67]	\$78,117,000 [67]	\$75,048,999 [68]	\$70,248,000 [69]	\$64,511,777 [70]	\$49,770,803 [71]	\$48,231,000 [72]	\$47,111,999 [73]	
	Education and School Tax Credits (not counted in total above)			\$347,159,374 [74]	\$348,394,957 [75]	\$337,555,568 [76]	\$328,354,244 [77]	\$351,408,211 [78]	\$347,163,000 [79]	\$324,197,578 [80]	\$315,753,780 [81]	\$314,122,285 [82]	\$276,184,762 [83]	
	Admin and Finance	\$2,184,254	\$950,993	\$2,396,403 [83]	\$2,505,684 [84]	\$2,354,000 [85]	\$2,993,000 [86]	\$2,941,000 [87]	\$2,847,838	\$3,227,990	\$1,657,254	\$1,523,571	\$2,561,169	
	Immigration	Immigration Pathways [88]	\$4,214,093 [89]	\$8,898,349 [90]	\$12,005,922 [91]	\$11,761,218 [92]	\$9,082,533 [93]	\$8,566,000 [94]	\$9,217,320 [95]	\$9,911,675 [96]	\$15,779,088 [97]	\$39,002,000 [98]	\$40,029,000 [99]	\$36,217,000 [100]
Advanced Learning	Total	\$767,079,000	\$761,069,000	\$740,629,000	\$754,373,000	\$753,213,000	\$739,853,000	\$729,431,000 [1]	\$706,463,000 [1]	\$693,757,000	\$671,446,000	[103]		<input type="checkbox"/>
	Data from Public Accounts	\$767,078,885	\$763,768,513	\$747,596,359 [104]	\$760,833,614 [105]	\$756,863,257 [106]	\$742,748,603	\$731,199,777	\$706,462,804	\$688,725,489	\$666,695,673	\$635,475,092	\$583,165,483	
	Advanced Education (Support to universities and colleges) [107]	\$709,815,000 [108]	\$698,940,000 [109]	\$685,232,000 [110]	\$690,039,000 [111]	\$697,827,000 [112]	\$678,431,000 [113]	\$671,292,000 [114]	\$654,163,000 [115]	\$637,150,000 [116]	\$614,489,000 [117]			
	Manitoba Scholarship and Bursary Initiative [118]	\$9,951,000 [119]	\$15,000,000 [120]	\$26,641,000 [121]										
	Apprenticeship Manitoba [122]	\$13,147,000 [123]	\$15,469,000 [124]	\$16,857,000	\$17,998,000 [125]	\$20,230,000	\$21,162,000	\$22,151,000 [126]	\$20,015,000 [127]	\$19,113,000 [128]	\$19,657,000 [129]	\$18,283,000 [130]	\$14,140,000 [131]	
	Council on Post-Secondary Education								\$1,759,000 [132]	\$1,991,000 [133]	\$1,792,000 [134]			
	University Operating Grants								\$492,718,000 [135]	\$479,895,000 [136]	\$463,384,000 [137]			
	College Grants								\$142,857,000 [138]	\$138,530,000 [139]	\$90,566,000			
	Post-Secondary Strategic Initiatives Fund								\$193,000 [140]	\$400,000 [141]	\$100,000 [142]			
	Access Programs								\$10,753,000 [143]	\$10,491,000 [144]	\$10,191,000 [145]			
	Advanced Education and Training Assistance								\$5,883,000 [146]	\$5,843,000 [147]	\$5,708,000 [148]			
	College Expansion Initiative										\$42,748,000 [149]			
	Canada Student Grants [150]	\$1,899,000 [151]	\$1,800,000 [152]	\$2,419,000 [153]	\$1,489,000 [154]	\$1,289,000 [155]	\$1,262,000 [156]	\$894,000 [157]	\$903,000 [158]	\$903,000 [159]	\$1,642,000 [160]			
	Student Loan Administration [161]	\$6,897,000 [162]	\$9,100,000 [163]	\$9,480,000 [164]	\$11,283,000 [165]	\$6,972,000 [166]	\$7,206,000 [167]	\$5,492,000 [168]	\$2,104,000 [169]	\$2,154,000 [170]	\$1,787,000 [171]			
	Manitoba Bursaries and Funds [172]				\$28,543,000 [173]	\$25,757,000 [174]	\$24,959,000 [175]	\$24,838,000 [176]	\$25,337,000 [177]	\$29,536,000 [178]	\$33,871,000 [179]			
	Tuition Fee Income Tax Rebate Advance				\$7,021,000 [180]	\$789,000 [181]	\$6,335,000 [182]	\$4,245,000 [183]	\$3,941,000 [184]	\$4,901,000 [185]				
	Student Access and Success [186]	\$25,370,000 [187]	\$20,760,000 [188]											
	International Education						\$349,000 [189]	\$498,000 [190]	\$519,000 [191]					
Adult Learning and Literacy	2021 - 2022: Student Access and Success 2011 - 2020: AL&L Reports	\$20,300,000 [192]	\$20,300,000 [193]	\$19,920,035 [194]	\$20,135,209 [195]	\$20,201,965 [196]	\$20,200,807 [197]	\$19,869,715 [198]	\$19,391,100 [199]	\$19,391,100 [200]	\$19,494,500 [201]	\$19,233,200 [202]	\$19,051,000 [203]	<input checked="" type="checkbox"/>
Health	Total	\$6,999,447,425	\$6,546,168,505	\$6,201,439,703	\$6,078,094,437	\$5,958,610,643	\$5,882,425,999	\$5,763,474,377	\$5,427,481,171	\$5,284,081,860	\$5,021,087,707	\$4,884,823,566	\$4,751,464,450	<input type="checkbox"/>
	Health [204]	\$6,641,001,796 [2]	\$6,210,326,873	\$6,201,439,703	\$6,078,094,437	\$5,958,610,643	\$5,882,425,999	\$5,763,474,377	\$5,427,481,171	\$5,284,081,860	\$5,021,087,707	\$4,845,687,844	\$4,676,443,557	
	Mental Health and Community Wellness	\$358,270,825 [206]	\$335,841,632 [207]											
	Seniors and Long-Term Care	\$174,814										\$39,135,722 [208]	\$75,020,893 [209]	
Justice	Total	\$719,364,505 [210]	\$694,780,625 [211]	\$658,038,805 [212]	\$626,844,949 [213]	\$587,055,291 [214]	\$578,612,888 [215]	\$557,226,895 [216]	\$539,248,322 [217]	\$532,976,827 [218]	\$503,194,583 [219]	\$462,565,391 [220]	\$430,969,762 [221]	<input type="checkbox"/>
	Protective Services							\$7,166,000 [222]	\$7,402,000 [223]	\$7,636,000 [224]	\$6,177,000 [225]	\$5,548,000 [226]	\$5,225,000 [227]	<input type="checkbox"/>
	Total [228]	\$124,016,213 [228]	\$145,620,441 [229]	\$152,130,637 [230]	\$225,229,151 [231]	\$156,291,029 [232]	\$142,534,070 [233]	\$142,332,062 [234]	\$173,919,837 [235]	\$147,576,262 [236]	\$159,306,941 [237]	\$132,280,821 [238]	\$124,223,356 [239]	<input type="checkbox"/>

CHAPTER	RELEVANT APPROPRIATION(S)	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	Sent update to author?
Environment, Climate and Parks	Total (SUM OF BELOW APPROPRIATIONS)	\$102,027,000	\$92,921,000	\$66,924,000	\$108,912,000	\$59,648,000	\$54,933,000	\$57,029,342	\$59,143,778	\$52,711,561	\$56,559,000	\$55,299,000	\$25,560,000	
	Finance and Shared Services (Jesse started adding in)	[241]												
	Parks Administration (Jesse started adding in)	\$1,539,000												
	Parks and Protected Spaces [242]	\$30,862,000 [242]	\$49,565,000 [244]	\$30,344,000 [244]	\$27,892,000 [246]	\$27,614,000 [246]	\$27,469,000 [248]	\$27,271,000 [248]	\$26,367,000 [250]	\$25,764,000 [252]	\$27,879,000 [252]	\$27,562,000		
	Water Science and Watershed Management [253]	\$4,123,000 [254]	\$3,640,000 [255]	\$4,716,000 [256]	\$4,063,000 [257]	\$4,368,000 [258]	\$4,846,000 [259]	\$4,478,000 [260]	\$4,580,000 [262]	\$5,214,000 [262]	\$3,927,000 [263]	\$4,175,000	\$4,233,000 [264]	
	Drainage and Water Rights Licencing [265]	\$2,426,000 [266]	\$2,810,000 [267]	\$2,899,000 [268]	\$2,850,000 [269]	\$2,572,000 [270]	\$1,849,000 [271]	\$3,262,000 [272]	\$3,410,000 [272]	\$1,992,000 [273]	\$4,240,000 [275]	\$3,618,000	\$3,727,000	
	Office of Drinking Water [276]	\$2,942,000 [277]	\$2,911,000 [278]	\$2,827,000 [279]	\$2,772,000 [280]	\$2,976,000 [281]	\$2,873,000 [282]	\$2,836,000 [282]	\$2,590,000 [282]	\$2,655,000 [282]	\$2,556,000 [286]	\$2,157,000	\$2,241,000 [287]	
	Watershed Districts and Planning Assistance [288]	\$5,851,000 [289]	\$6,520,000 [290]	\$5,312,000 [291]	\$5,312,000 [292]	\$5,312,000 [293]	\$4,147,000 [294]	\$4,147,000 [294]	\$3,997,000 [294]	\$3,997,000 [294]	\$4,571,000 [298]	\$4,448,000	\$4,440,000 [299]	
	Water Stewardship Initiatives [300]	\$429,000 [301]	\$3,086,000 [302]	\$524,000 [303]	\$771,000 [304]	\$794,000 [305]	\$1,432,000 [306]	\$1,155,000	\$1,259,000 [306]	\$1,256,000 [306]	\$1,691,000 [309]	\$1,959,000	\$5,840,000 [310]	
	Environmental Compliance and Enforcement [311]	\$4,426,000 [312]	\$4,886,000 [313]	\$4,575,000 [314]	\$4,452,000 [315]	\$4,423,000 [316]	\$4,488,000 [317]	\$4,542,000 [317]	\$4,318,000 [317]	\$3,930,000 [317]	\$4,458,000 [321]	\$4,088,000 [321]	\$3,498,000 [323]	
	Environmental Approvals [324]	\$3,633,000 [325]	\$1,861,000 [326]	\$12,398,000 [327]	\$5,008,000 [328]	\$7,509,000 [329]	\$3,147,000 [330]	\$3,406,000 [330]	\$2,068,000 [330]	\$2,000,000 [330]	\$2,516,000 [334]	\$1,724,000	\$1,581,000	
	Energy Policy [335]	\$334,000 [336]	\$0 [337]		\$865,000 [338]	\$779,000 [339]	\$1,300,000 [340]	\$1,534,342	\$1,642,778	\$1,847,561				
	Climate and Green Plan Implementation Office [341]	\$10,988,000 [342]	\$5,631,000 [343]	\$2,243,000 [344]	\$53,216,000 [345]	\$1,071,000 [346]	\$1,332,000 [347]	\$2,275,000 [347]	\$3,085,000 [347]	\$4,056,000 [347]	\$4,224,000 [350]	\$5,104,000 [352]		
	Environmental Programs and Remediation [353]	\$36,013,000 [354]	\$12,011,000 [355]	\$1,086,000 [356]	\$1,711,000 [357]	\$2,230,000 [358]	\$2,050,000 [359]	\$2,123,000 [360]	\$5,827,000 [360]		\$497,000 [362]	\$464,000		
Contingency for Lead Mitigation	\$1,079,000													
Child Welfare	Child and Youth Services Division + Winnipeg CFS (missing Rural and Nor	\$526,183,167	\$528,073,000	\$521,925,000	\$554,305,000	\$574,683,000	\$528,092,000	\$527,168,625	\$483,521,000	\$462,955,000	\$459,141,000	\$439,923,000	\$400,457,000	<input checked="" type="checkbox"/>
	Child and Youth Services Division [364]	\$507,377,167 [365]	\$508,598,000 [366]	\$501,692,000 [367]	\$532,009,000 [368]	\$551,938,000 [368]	\$504,715,000 [370]	\$504,799,625 [370]	\$461,511,000 [370]	\$440,396,000 [370]	\$437,425,000 [370]	\$419,693,000 [370]	\$378,415,000 [370]	
	Sum of below three rows	\$07,376,000	\$08,598,000	\$01,692,000	\$532,009,000	\$551,938,000	\$504,384,000	\$504,800,000	\$461,511,000	\$0	\$0	\$0	\$0	
	Strategic Initiatives	2,821,000 [377]	\$2,865,000 [378]	\$3,025,000 [379]	\$3,028,000 [380]	\$3,366,000 [381]	\$3,268,000 [382]	\$3,511,000 [383]	\$2,708,000					
	Child Protection	128,838,000 [384]	\$128,336,000 [385]	\$498,667,000 [386]	\$528,981,000 [387]	\$548,572,000 [388]	\$501,116,000 [389]	\$501,289,000 [389]	\$458,803,000					
	Child and Family Services Authorities	\$375,717,000 [391]	\$377,397,000 [392]											
	Winnipeg Child and Family Services [393]	\$18,806,000 [394]	\$19,475,000 [395]	\$20,233,000 [396]	\$22,296,000 [397]	\$22,745,000 [398]	\$23,377,000 [399]	\$22,369,000 [400]	\$22,010,000 [400]	\$22,559,000 [400]	\$21,716,000 [400]	\$20,230,000 [400]	\$22,042,000 [400]	
	Rural and Northern Child Family Services [406]	\$9,386,000 [407]			\$12,207,000 [408]	\$13,524,000 [409]	\$14,678,000 [410]	\$14,957,000 [410]	\$13,140,000 [411]	\$12,730,000 [411]	\$11,691,000 [411]	\$11,198,000 [411]	\$11,243,000 [411]	
Income Assistance and Disability Su	Total (including Rural and Northern CFS)	\$1,199,805,000 [4]	\$1,220,217,000	\$1,213,690,000	\$1,198,967,000	\$1,167,832,000	\$1,112,161,000	\$1,029,442,000	\$985,696,000	\$909,457,000	\$885,306,000	\$862,679,000	\$819,045,000	
	Total (minus Rural and Northern CFS)	\$1,199,419,000			\$1,186,660,000	\$1,154,308,000	\$1,097,493,000	\$1,014,485,000	\$972,546,000	\$896,727,000	\$873,615,000	\$851,481,000	\$807,802,000	
	Rent Assist (for those not receiving EIA)	\$36,360,000 [418]	\$36,746,000 [419]	\$35,724,000 [420]	\$32,841,000 [421]	\$30,547,000 [422]	\$26,864,000 [423]	\$13,089,000 [424]	\$7,041,000 [425]	\$4,320,000 [426]				
	Employment and Income Assistance	\$417,967,000 [430]	\$442,213,000 [431]	\$476,258,000 [432]	\$472,002,000 [433]	\$452,116,000 [434]	\$425,206,000 [435]	\$382,999,000 [435]	\$354,961,000 [435]	\$315,280,000 [435]	\$316,814,000 [435]	\$320,412,000 [435]	\$308,770,000 [444]	
	Other Employment, Income and Health Supports [442]	\$126,628,000 [443]	\$137,523,000 [444]	\$100,257,000 [445]	\$101,439,000 [446]	\$108,002,000 [444]	\$103,167,000 [448]	\$101,739,000 [448]	\$93,829,000 [445]	\$104,339,000 [445]	\$105,729,000 [445]	\$106,586,000 [445]	\$98,922,000 [454]	
	Employment and Income Assistance Transformation [456]	\$1,800,000 [456]	\$1,941,000 [457]	-	-	-	-	-	-	-	-	-	-	
	Regional Social Services [458]	\$37,289,000 [459]	\$39,913,000 [460]	-	-	-	-	-	-	-	-	-	-	
	Manitoba Developmental Centre [461]	\$22,595,000 [462]	\$22,671,000 [463]	\$24,595,000 [464]	\$28,813,000 [465]	\$28,356,000 [466]	\$27,325,000 [467]	\$29,414,000 [468]	\$30,101,000 [468]	\$31,685,000 [471]	\$31,820,000 [471]	\$31,259,000 [472]	\$32,310,000 [473]	
	Disability and Specialized Services [474]	\$10,814,000 [475]	\$9,035,000 [476]	\$7,493,000 [477]	\$7,690,000 [478]	-	-	-	-	-	-	\$1,331,000 [479]	-	
	Children's Disability Services	\$41,434,000 [480]	\$28,484,000 [481]	\$31,473,000 [482]	\$30,893,000 [483]	\$30,697,000 [484]	\$30,562,000 [485]	\$30,257,000 [486]	\$28,582,000 [486]	\$27,870,000 [486]	\$27,134,000 [486]	\$26,490,000 [486]	\$25,681,000 [491]	
	Community Living Disability Services (Adult Disability Services) [492]	\$467,497,000 [493]	\$468,730,000 [494]	\$447,316,000 [495]	\$435,071,000 [496]	\$418,170,000 [497]	\$384,698,000 [498]	\$359,076,000 [498]	\$355,983,000 [498]	\$313,370,000 [498]	\$293,099,000 [498]	\$269,048,000 [498]	\$247,135,000 [504]	
	Rural and Northern Services [505]	-	\$27,998,000 [506]	\$28,635,000 [507]	\$29,387,000 [508]	\$30,468,000 [509]	\$29,951,000 [510]	\$30,801,000 [511]	\$30,412,000 [511]	\$29,906,000 [511]	\$28,079,000 [511]	\$27,884,000 [515]		
	Income Assistance for Persons with Disabilities	\$26,692,000 [516]	\$31,743,000 [517]	\$27,656,000 [518]	\$26,845,000 [519]	\$26,644,000 [520]	\$26,263,000 [521]	\$26,020,000 [522]	\$25,520,000 [522]	\$25,161,000 [522]	\$25,056,000 [522]	\$25,388,000 [522]	\$24,393,000 [527]	
	Winnipeg Services [528]	-	\$23,318,000 [529]	\$24,704,000 [530]	\$40,871,000 [531]	\$38,074,000 [532]	\$37,253,000 [533]	\$41,434,000 [534]	\$40,105,000 [533]	\$39,954,000 [533]	\$38,935,000 [533]	\$38,764,000 [538]		

CHAPTER	RELEVANT APPROPRIATION(S)	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	Sent update to author?	
	Provincial Services [539]	-	-	\$10,057,000 [540]	\$10,496,000 [541]	\$3,709,000 [542]	\$3,618,000 [543]	\$3,563,000 [544]	\$3,128,000 [545]	\$3,035,000 [546]	\$3,018,000 [547]	\$2,892,000 [548]	\$2,829,000 [549]		
	Office of the Vulnerable Persons' Commissioner	\$618,000 [550]	\$550,000 [551]	\$759,000 [552]	\$623,000 [553]	\$611,000 [554]	\$592,000 [555]	\$457,000 [556]	\$510,000 [557]	\$493,000 [558]	\$464,000 [559]	\$486,000 [560]	\$532,000 [561]		
	Manitoba Accessibility Office (prev. Disabilities Issues Office)	\$725,000 [562]	\$668,000 [563]	\$786,000 [564]	\$815,000 [565]	\$722,000 [566]	\$646,000 [567]	\$667,000 [568]	\$856,000 [569]	\$657,000 [570]	\$621,000 [571]	\$578,000 [572]	\$582,000 [573]		
Housing	Housing and Renewal Corporation Grant from Province [574]	\$147,268,561 [575]	\$146,821,214 [576]	\$122,787,000 [577]	\$108,894,366 [578]	\$103,245,000 [579]	\$127,067,000 [580]	\$80,974,000 [581]	\$70,731,473 [582]	\$70,699,411 [583]	\$66,355,828 [584]	\$66,452,928 [585]	\$55,195,000 [586]	<input checked="" type="checkbox"/>	
	MHRC Revenues (after integrated into Department)	\$9,515,000 [587]	\$27,066,000 [588]											<input type="checkbox"/>	
	National Housing Strategy - CMHC Manitoba Priorities	\$5,911,500 [589]	\$6,988,300 [590]	\$10,899,500 [591]											<input type="checkbox"/>
	Housing and Renewal Corporation, minus Federal Housing Funds minus s	\$77,927,800	\$92,291,549	\$43,639,903	\$22,572,164	\$42,699,885	\$36,705,727	\$31,940,670	-\$2,135,686	\$4,198,950	\$10,272,515	-\$21,352,554	-\$24,471,257		<input type="checkbox"/>
	Housing and Renewal Corporation, minus Federal Housing Funds [593]	\$95,252,683	\$99,612,216	\$69,923,912	\$45,370,411	\$34,199,429	\$67,719,108	\$19,701,263	\$6,096,512	\$9,149,832	\$2,924,330	-\$19,696,240	-\$41,421,293		<input type="checkbox"/>
	Housing and Renewal Corporation, minus surplus [594]	\$129,943,678	\$139,500,547	\$96,502,991	\$86,096,119	\$110,923,216	\$96,053,619	\$93,213,407	\$62,499,275	\$65,748,529	\$73,704,013	\$64,796,614	\$72,145,036		<input type="checkbox"/>
	Federal Funding (from MHRC Annual Audited Statements, current year)	\$52,015,878 [595]	\$47,208,998 [596]	\$2,863,088 [597]	\$63,523,955 [598]	\$69,045,571 [599]	\$59,347,892 [600]	\$61,272,737 [601]	\$64,634,961 [602]	\$61,549,579 [603]	\$63,431,498 [604]	\$86,149,168 [605]	\$96,616,293		<input type="checkbox"/>
	Federal Funding (from MHRC Annual Audited Statements, from next year's report)		\$47,208,998 [606]	\$52,863,088 [607]	\$64,923,955 [608]	\$69,045,571 [609]	\$59,347,892 [610]	\$61,272,737 [611]	\$64,634,961 [612]	\$61,549,579 [613]	\$63,431,498 [614]	\$86,149,168 [615]	\$96,616,293 [616]		<input type="checkbox"/>
	MHRC Surplus (from MHRC Annual Audited Statements, current year)	\$17,324,883 [617]	\$7,320,667 [618]	\$26,284,009 [619]	\$22,798,247 [620]	\$7,678,216 [621]	\$31,013,381 [622]	-\$12,239,407 [623]	\$8,232,198 [624]	4,950,882 [625]	-\$7,348,185 [626]	\$1,656,314 [627]	-\$16,950,036 [628]		<input type="checkbox"/>
	MHRC Surplus (from MHRC Annual Audited Statements, next year's report)		\$7,320,667 [628]	\$26,284,009 [629]	\$22,798,247 [630]	-\$8,500,456 [631]	\$31,013,381 [632]	-\$12,239,407 [633]	\$8,232,198 [634]	4,950,882 [635]	-\$7,348,185 [636]	\$1,656,314 [637]	-\$16,950,036 [638]		<input type="checkbox"/>
Sale of Land (from MHRC Annual Audited Statements, current year)	\$18,833,178 [638]	\$15,455,891 [639]	\$18,823,617 [640]	\$30,049,518 [641]	\$36,191,393 [642]	\$51,524,043 [643]	\$32,845,335 [644]	\$31,140,370 [645]	\$7,628,989 [646]	\$46,151,156 [647]	\$49,285,664 [648]	\$29,160,202 [649]		<input type="checkbox"/>	
Gain on disposal of tangible capital assets	\$692,249 [650]	\$20549 [651]	\$6,204,342 [652]	\$30,008,227 [653]	\$12,420,826 [654]	\$1,070,796 [655]	\$2,493,865 [656]	\$1,400,318 [657]	1,121,028 [658]	\$2,355,534 [659]	-\$1,495 [660]	\$1,779,453 [661]		<input type="checkbox"/>	
	Total (Sum of below two rows)	\$14,219,000	\$12,747,000	\$14,477,000	\$13,472,000	\$13,523,000	\$13,488,000	\$14,110,000	\$14,229,000	\$14,073,000	\$13,611,000	\$13,491,000	\$13,169,000	<input checked="" type="checkbox"/>	
Women	Manitoba Status of Women Secretariat [662]	\$14,219,000 [663]	\$12,747,000 [664]	\$14,477,000 [665]	\$13,472,000 [666]	\$836,000 [667]	\$851,000 [668]	\$935,000 [669]	\$915,000 [670]	\$970,000 [671]	\$977,000 [672]	\$952,000 [673]	\$922,000 [674]		
	Family Violence Prevention (when separate from MSWS)	[675]	[676]	[677]	[678]	\$12,687,000 [679]	\$12,637,000 [680]	\$13,175,000 [681]	\$13,314,000 [682]	\$13,103,000 [683]	\$12,634,000 [684]	\$12,539,000 [685]	\$12,247,000 [686]		
Sport, Culture, and Heritage (XIV)	Total	\$92,504,188 [687]	\$112,326,218 [688]	\$204,661,692 [689]	\$145,680,142 [690]	\$93,533,172 [691]	\$94,818,992 [692]	\$94,931,965 [693]	\$89,646,484 [694]	\$83,459,719 [695]	\$95,053,001 [696]	\$70,753,052 [697]	\$71,757,201 [698]		<input type="checkbox"/>
	Administration and Finance	\$2,695,699 [695]	\$2,032,667 [696]	\$2,871,174 [697]	\$2,863,235 [698]	\$3,564,689 [699]	\$5,468,735 [700]	\$2,331,410 [701]	\$2,586,340 [702]	\$2,881,871 [703]	\$2,188,782 [704]	\$2,505,256 [705]	\$2,717,611 [706]		<input type="checkbox"/>
	Sport, Culture and Tourism	\$82,193,000	\$104,191,000 [707]	\$195,943,000 [708]	\$136,230,000 [709]	\$83,559,000	\$82,823,213	\$85,689,212	\$78,133,444	\$71,541,774	\$83,998,000	\$59,294,633	\$60,181,995		<input type="checkbox"/>
	Travel MB grant + Tourism Secretariat	\$13,865,000 [710]	\$12,405,000 [711]	\$12,089,000 [712]	\$12,069,000 [713]	\$12,069,000 [714]	\$11,602,000 [715]	\$9,737,000 [716]	\$8,146,000 [717]	\$8,321,000 [718]	\$8,234,000 [719]	\$8,393,000 [720]	\$8,463,000 [721]		<input type="checkbox"/>
	Culture and Sport Programs [722]	\$68,328,000 [723]	\$91,786,000 [724]	\$183,854,000 [725]	\$124,161,000 [726]	\$71,490,000 [727]	\$71,221,213 [728]	\$75,952,212 [729]	\$69,987,444 [730]	\$63,220,774 [731]	\$75,764,000 [732]	\$50,901,633 [733]	\$51,718,995 [734]		<input type="checkbox"/>
	2(a) Sport Programs			\$66,469,000	\$18,864,000	\$12,140,000	\$13,387,000	\$18,717,000 [735]	\$13,018,000	\$12,516,000	\$11,969,531				<input type="checkbox"/>
	Sport MB (included in 2a above)			\$13,370,000	\$13,361,000	\$11,432,000	\$11,682,000	\$11,588,000	\$11,338,000	\$12,088,000	\$11,543,000				<input type="checkbox"/>
	2(b) Culture and Heritage Programs:			\$19,394,000	\$14,460,000	\$9,710,000	\$10,365,000	\$10,425,000	\$10,561,000	\$10,430,000	\$9,959,000				<input type="checkbox"/>
	2(c) Manitoba Arts Council:			\$9,797,000	\$9,797,000	\$9,704,000	\$9,604,000 [736]	\$9,583,000 [737]	\$9,623,000 [738]	\$9,623,000 [739]	\$9,760,000 [740]				<input type="checkbox"/>
	2(d) Arts Branch:			\$8,618,000	\$8,976,000	\$8,876,000	\$9,008,000	\$9,110,000	\$9,110,000	\$9,145,000	\$9,417,000				<input type="checkbox"/>
	2(e) Public Library Services:			\$7,332,000	\$7,258,000	\$7,337,000	\$7,060,000	\$7,059,000	\$7,059,000	\$7,014,000	\$6,909,000				<input type="checkbox"/>
	2(f) Historic Resources:			\$15,517,000	\$20,090,000	\$2,489,000	\$2,553,000	\$2,611,000	\$2,611,000	\$3,050,000	\$3,207,000				<input type="checkbox"/>
	2(g) Multiculturalism Secretariat:			\$611,000	\$624,000	\$394,000	\$387,000	\$372,212 [741]	\$391,675	\$410,976	\$652,000 [742]				<input type="checkbox"/>
	2(h) Film and Video Production Tax Credit:			\$54,197,000	\$41,850,000	\$19,434,000	\$18,818,000 [743]	\$18,190,000 [744]	\$16,510,000	\$9,603,000	\$22,721,000				<input type="checkbox"/>
	2(i) Book Publishing Tax Credit			\$831,000	\$780,000	\$740,000	\$487,000 [745]	\$681,000 [746]	\$747,000	\$641,000	\$435,000				<input type="checkbox"/>
	2(j) Cultural Industries Printing Tax Credit:			\$1,088,000	\$1,462,000	\$664,000	\$427,000 [747]	\$79,000 [748]	\$1,262,000	\$1,663,000	\$2,149,000				<input type="checkbox"/>
	Information Resources (minus Translation Services and Communicat	\$2,781,489	\$2,412,551	\$2,374,518	\$2,905,907	\$2,861,483	\$3,113,044	\$3,254,343	\$5,343,700	\$5,474,074	\$5,466,219	\$5,476,163	\$5,441,595		<input type="checkbox"/>
	Francophone Affairs Secretariat (Incl. Translation Services)	\$4,834,000	\$3,690,000	\$3,473,000	\$3,681,000	\$3,548,000	\$3,414,000	\$3,657,000	\$3,583,000	\$3,562,000	\$3,400,000	\$3,477,000	\$3,416,000		<input type="checkbox"/>
	Total - Based on Estimates of Expenditure Reports [750]	\$201,666,076	\$201,190,985 [751]	\$207,811,801 [752]	\$199,584,866 [753]	\$253,560,339 [754]	\$259,826,294 [755]	\$243,104,791 [756]	\$240,557,649 [757]	\$231,665,000 [758]	\$280,557,000 [759]	\$282,596,000 [760]	\$264,133,000 [761]		<input type="checkbox"/>

[1] The Early Learning and Child Care (ELCC) Program holds the authority to ensure operational legislated compliance of all licensed child care services in Manitoba to support the provision of safe, accessible, affordable and high quality child care services for families. The branch develops and administers legislation, regulations, best practices, policies, procedures and new initiatives, and makes recommendations regarding multi-year planning. It has legislative responsibility for The Community Child Care Standards Act and regulations, licenses and monitors compliance, and provides funding, program and administrative support to more than 1,170 licensed ELCC Facilities.

[2] Early Learning and Childcare, Total Actual Expenditure (pg. 65)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[3] Early Learning and Child Care, Total Actual Expenditure, (pg.90)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[4] Early Learning and Child Care, Total Actual Expenditure, (pg. 87)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[5] Early Learning and Child Care, Total Actual Expenditure (pg. 71)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[6] Early Learning and Child Care, Total Actual Expenditure, (pg. 79)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[7] Early Learning and Child Care, Total Actual Expenditure, (pg. 66)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[8] Early Learning and Child Care, Total Actual Expenditure, (pg. 54)

https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

[9] Early Learning and Child Care, Total Actual Expenditure, (pg. 65)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[10] Early Learning and Child Care, Total Actual Expenditure, (pg. 66)

https://www.gov.mb.ca/fs/about/pubs/fs_ar_2013-2014.pdf

[11] Early Learning and Child Care, Total Actual Expenditure, (pg. 75)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[12] Early Learning and Child Care, Total Actual Expenditure
(pg. 67)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

[13] Child Care, Total Actual Expenditure, (pg. 107)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[14]

Student Achievement and Inclusion, Total Actual Expenditure (pg. 25)

+

System Performance and Accountability, Total Actual Expenditure, (pg. 25)

+

Support to Schools, Total Actual Expenditure, (pg. 25)

+

Capital Funding, Total Actual Expenditure, (pg. 25)

+ Admin and finance

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[15] K-12 Education and Healthy Child Programs (pg. 31)

+

Policy, Planning & Performance (pg. 31)

+

Support to Schools, Total Actual Expenditure, (pg. 31)

+

Capital Funding,(pg. 32) Total

https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

+ Admin and finance

[16] K-12 Education (pg. 29)

+

Policy, Planning & Performance (pg. 30)

+

Support to Schools, Total Actual Expenditure, (pg.29)

+

Capital Funding,(pg. 30) Total

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

+ Admin and finance

[17] K-12 Education and Healthy Child Programs (pg. 29)

minus youth and health child expenditures

Policy, Planning & Performance (pg. 23-24)

+

Support to Schools, Total Actual Expenditure, (pg. 23-24)

+

Capital Funding,(pg. 23-24) Total

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

+ Admin and finance

[18] K-12 Education and Healthy Child Programs (pg. 23)

minus youth and health child expenditures

+
Policy, Planning & Performance (pg. 23)
+
Support to Schools, Total Actual Expenditure, (pg. 23)
+
Capital Funding,(pg. 24) Total

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

+ Admin and finance

[19] School Programs (pg. 23)

+
Bureau de l'education francaise (pg. 23)
+
Support to Schools, Total Actual Expenditure, (pg. 23)
+
Capital Funding,(pg. 24) Total

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

+ Admin and finance

[20] School Programs (pg. 23)

+
Bureau de l'education francaise (pg. 23)
+
Support to Schools, Total Actual Expenditure, (pg. 23)
+
Capital Funding,(pg. 24) Total

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

+ Admin and finance

[21] School Programs

+

Bureau de l'education francaise (pg. 23)
+
Support to Schools, Total Actual Expenditure, (pg. 23)
+
Capital Funding,(pg. 24) Total

[22] Includes Bureau de l'education francaise from 2017-18 to 2021-2022

[23] Student Achievement and Inclusion, Total Actual Expenditure (pg. 25)

[24] K-12 Education and Healthy Child Programs, Total Actual Expenditure (pg. 31)

[25] K-12 Education Programs, Total Actual Expenditure (pg. 29)

Note: Healthy child transfered out of department this year

[26] K-12 Education and Health child (pg. 23)

minus Healthy child expenditures
page 43:
https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[27] K-12 Education and Health child (pg. 23)

minus Healthy child expenditures
page 35:
https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[28] School Programs, Total Amount Expended, (pg. 25)

[29] School Programs, Total Amount Expended, (pg. 28)

[30] School Programs, Total Amount Expended, (pg. 28)

[31] School Programs, Total Amount Expended, (pg. 27)

[32] School Programs, Total Amount Expended, (pg. 29)

[33] School Programs, Total Expended Amount, (pg. 32)

[34] School Programs, Total Expended Amount, (pg. 26)

[35] Bureau de l'education française, Total Amount Expended, (pg. 25)

[36] Bureau de l'èducation française, Total Amount Expended, (pg. 28)

[37] Bureau de l'education francaise, Total Amont Expended, (pg. 29)

[38] Bureau de l'education francaise, Total Amont Expended, (pg. 28)

[39] Bureau de l'education fraincaise, Total Amount Expended, (pg. 29)

[40] Bureau de l'education francaise, Total Expended Amount, (pg. 32)

[41] Bureau de l'education fraincaise, Total Expended Amount, (pg. 26)

[42] Youth + Healthy Child minus admin

[43] Youth + Healthy Child minus admin

Page 24

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[44] CYO department total minus admin
pages 23-24

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[45] CYO department total minus admin
page 24

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[46] CYO department total minus admin
pages 25-26

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[47] Youth + Healthy Child page 37

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[48] System Performance and Accountability, Total Actual Expenditure, (pg. 25)

[49] Policy, Planning & Performance, Total Actual Expenditure, (pg. 31)

[50] Policy, Planning and Performance, Total Actual Expenditure (pg. 30)

[51] Policy, Planning, and Performance, Total Actual Expenditure, (pg. 23)

[52] Support to Schools, Total Actual Expenditure, (pg. 25)

[53] Support to Schools, Total Actual Expenditure, (pg. 31)

[54] Support to Schools, Total Actual Expenditure, (pg. 30)

[55] Support to Schools, Total Actual Expenditure, (pg. 24)

[56] Support to Schools, Total Amount Expended, (pg. 25)

[57] Support to Schools, Total Amount Expended, (pg. 28)

[58] Support to Schools, Total Amount Expended, (pg. 29)

[59] Support to Schools, Total Amount Expended, (pg. 28)

[60] Support to School, Total Amount Expended, (pg. 30)

[61] Support to Schools, Total Expended Amount, (pg. 33)

[62] Support to Schools, Total Expended Amount, (pg. 26)

[63] Capital Funding, Total Actual Expenditure, (pg. 25)

[64] Capital Funding, Total Actual Expenditure, (pg. 31)

[65] Capital Funding, Total Actual Expenditure, (pg. 30)

[66] Capital Funding, Total Actual Expenditure, (pg. 24)

[67] Capital Funding, Total Amount Expended, (pg. 26)

[68] Capital Funding, Total Amount Expended, (pg. 29)

[69] Capital Funding, Total Amount Expended, (pg. 29)

[70] Capital Funding, Total Amount Expended, (pg. 28)

[71] Capital Funding, Total Actual Expenditure, (pg. 30)

[72] Capital Funding, Total Actual Expenditure, (pg. 33)

[73] Capital Funding, Total Actual Expenditure, (pg. 26)

[74] Education and School Tax Credits, Total Actual Expenditure, (pg. 29)

[75] Education and School Tax Credits, Total Actual Expenditure, (pg. 23)

[76] Education and School Tax Credits, Total Amount Expended, (pg. 25)

[77] Education and School Tax Credits, Total Amount Expended, (pg. 28)

[78] Education and School Tax Credits, Total Amount Expended, (pg. 29)

[79] Education and School Tax Credits, Total Amount Expended, (pg. 28)

[80] Education and School Tax Credits, Total Amount Expended, (pg. 30)

[81] Education and School Tax Credits, Total Expended Amount, (pg. 32)

[82] Education and School Tax Credits, Total Expended Amount, (pg. 26)

[83] https://www.edu.gov.mb.ca/annualreports/edu_19-20/report.pdf

Page 73

[84] https://www.edu.gov.mb.ca/annualreports/edu_19-20/report.pdf

Page 73

[85] https://www.edu.gov.mb.ca/annualreports/edu_19-20/report.pdf

Page 73

[86] https://www.edu.gov.mb.ca/annualreports/edu_19-20/report.pdf

Page 73

[87] https://www.edu.gov.mb.ca/annualreports/edu_19-20/report.pdf

Page 73

[88] Immigration Pathways contributes to economic growth and strong communities through the Manitoba Provincial Nominee Program and working with partners to promote the province as a destination of choice for international talent to study, work, and live. The division also works with regulators through the Fair Registration Practices Office to reduce barriers to employment.

[89] https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

Immigration Pathways (44.4), (pg. 43)
includes Fair Registration Practices office

[90] https://www.gov.mb.ca/asset_library/en/aesi/20_21_aesi_ar.pdf

44-4 (a) Immigration Pathways (pg. 24)

+

https://www.gov.mb.ca/jec/reports/pdfs/20_21_edj_ar.pdf

10-2(f) Office of the Manitoba Fairness Commissioner

page 26

[91] https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

Immigration Manitoba Branch,(pg. 39)

[92] https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

Immigration Manitoba Branch, Total FTE's (pg. 80)

[93] https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

Immigration Manitoba Branch, Total FTE's (pg. 39)

[94] https://www.edu.gov.mb.ca/annualreports/et_16-17/report.pdf

7(h) Immigration Services, Total Actual Expenditure, (pg. 97)

[95] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

11-2(a) Immigration and Employment Programs, (pg. 9)

[96] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

11-2(a) Immigration and Employment Programs, (pg. 20)

[97] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

11-2(a) Immigration and Employment Programs, (pg. 22)

+2(b) The Office of the Manitoba Fairness Commissioner

[98] <https://www.gov.mb.ca/chc/multiculturalism/pdf-reports/iam-manitoba-immigration-annual-report-13.pdf>

2(a) Immigration, Actual annual expenditure for the year (pg. 17)

+2(b) The Office of the Manitoba Fairness Commission

[99] <https://www.gov.mb.ca/chc/multiculturalism/pdf-reports/iam-manitoba-immigration-annual-report-12.pdf>

2(a) Immigration*, Total Expenditure for the year, (pg.17)

+2(b)

[100] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

3(a) Immigration, Total expenditure for the year (pg. 47)

+2b

[101] https://www.edu.gov.mb.ca/annualreports/eal_15-16/report.pdf

[102] https://www.edu.gov.mb.ca/annualreports/eal_14-15/report.pdf

[103] Unable to source 2011-2012 & 2010-2011 Education and Literacy Annual Reports

[104] Minus skills and employment partnerships
https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf
page 37

[105] subtracting "Skills and Employment Partnerships"
https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf
page 74

[106] minus

5 (k) Industry, Training and Employment Services
page 63

5 (l) Canada-Manitoba Labour Market Development Agreement and 5 (m) Industry and Labour Force Investment Fund page 66

5 (n-o) Canada-Manitoba Job Fund Agreement
page 68

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[107] Advanced Education provides direction, funding, and/or regulatory oversight to Manitoba's publicly funded universities, colleges, private religious institutions, private vocational institutions and apprenticeship to ensure positive outcomes for students, communities, and the economy. The division is responsible for ensuring a sustainable, fiscally responsible, and accountable postsecondary education system that delivers programs aligned with labour market needs.

[108] 44-2(a) Advanced Education, Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[109] 44-2(a) Advanced Education, Actual Expenditure, (pg. 15)

https://www.gov.mb.ca/asset_library/en/aesi/20_21_aesi_ar.pdf

[110] 10-3 (c) Support to Universities and Collages, Total Actual Expenditure, (pg. 27)

https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

[111] 6 (c) Support to Universities and Collages, Total Actual Expenditure, (pg. 66)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[112] Support for Universities and Collages, Total Actual Expenditure, (pg. 52)

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[113] 6 (c) Support for University and Colleges, Total Actual Expenditure, (pg. 74)

https://www.edu.gov.mb.ca/annualreports/et_16-17/report.pdf

[114] Support for Universities and Collages, Total Actual Expenditure, (pg. 72)

[115] *Figure generated for comparative purposes:

= University Operating Grants + College Grants + PS Strategic Initiatives Fund + Access Programs + Advanced Education and Training Assistance + College Expansion Initiative

[116] *Figure generated for comparative purposes:

= University Operating Grants + College Grants + PS Strategic Initiatives Fund + Access Programs + Advanced Education and Training Assistance + College Expansion Initiative

[117] *Figure generated for comparative purposes:

= University Operating Grants + College Grants + PS Strategic Initiatives Fund + Access Programs + Advanced Education and Training Assistance + College Expansion Initiative

[118] The Manitoba Scholarship and Bursary Initiative is administered by participating post-secondary institutions and the Business Council of Manitoba. Government matches funds raised by these institutions on a 2:1 private to public ratio. The institutions assess, determine and award scholarships and bursaries to students.

[119] 44-2(b) Manitoba Scholarship and Bursary Initiative, Total Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[120] 44-2(b) Manitoba Scholarship and Bursary Initiative, Total Actual Expenditure, (pg. 16)

https://www.gov.mb.ca/asset_library/en/aesi/20_21_aesi_ar.pdf

[121] 10-3 (e) Manitoba Scholarship and Bursary Initiative, Total Actual Expenditure, (pg. 30)

https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

[122] Apprenticeship Manitoba is responsible for the administration of The Apprenticeship and Certification Act and coordinates the training and qualifications system that delivers accredited, structured, workplace-based skills and technical training to apprentices leading to journey person certification.

[123] 44-2(c) Apprenticeship Manitoba, Total Actual Expenditure, (pg. 38)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[124] https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

[125] 6 (i) Apprenticeship Manitoba, Total Actual Expenditure, (pg. 73)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[126] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

10-3 (b) Apprenticeship, Total Actual Expenditure, (pg. 36)

[127] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

10-3(c) Apprenticeship, Total Actual Expenditure, (pg. 41)

[128] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

10-3(c) Apprenticeship, Total Actual Expenditure, (pg. 41)

[129] 10-3 (c) Apprenticeship, Total Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

[130] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[131] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/10_11_ett_ar.pdf

10-3 (c) Apprenticeship, Total Actual Expenditure, (pg. 36)

[132] 6 (a) Council on Post-Secondary Education, Total Actual Expenditure, (pg. 71)

[133] 6 (a) Council on Post-Secondary Education, Total Actual Expenditure, (pg. 74)

[134] 2 (a) Council on Post-Secondary Education, Total Actual Expenditure, (pg. 15)

[135] 6 (b) University Operating Grants, Total Actual Expenditure, (pg. 71)

[136] 6 (b) University Operating Grants, Total Actual Expenditure, (pg. 74)

[137] 2 (b) University Operating Grants, Total Actual Expenditure, (pg. 16)

[138] 6 (d) College Grants, Total Actual Expenditure, (pg. 72)

[139] 6 (d) College Grants, Total Actual Expenditure, (pg. 74)

[140] 6 (c) Post-Secondary Strategic Initiatives Fund, Total Actual Expenditure, (pg. 72)

[141] 6 (c) Post-Secondary Strategic Initiatives Fund, Total Actual Expenditure, (pg. 74)

[142] 2 (c) Post-Secondary Strategic Initiatives Fund, Total Actual Expenditure, (pg. 16)

[143] 6(e) Access Programs, Total Actual Expenditure, (pg. 72)

[144] 6(e) Access Programs, Total Actual Expenditure, (pg. 75)

[145] 2 (f) Access Programs, Total Actual Expenditure, (pg. 17)

[146] 6 (f) Advanced Education and Training Assistance, Total Actual Expenditure, (pg. 73)

[147] 6 (f) Advanced Education and Training Assistance, Total Actual Expenditure, (pg. 75)

[148] 2 (g) Advanced Education and Training Assistance, Total Actual Expenditure, (pg. 18)

[149] 2 (e) College Expansion Initiative, Total Actual Expenditure, (pg. 17)

[150] Manitoba Student Aid administers the Canada Student Loans Program and Canada Student Grants to help students receive all the funding they are entitled to in one step and to streamline the administration of federal programs.

[151] 44-3(b) Canada Student Grants, Total Actual Expenditure, (pg. 40)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[152] 44-3(b) Canada Student Grants, Total Actual Expenditure, (pg. 19)

https://www.gov.mb.ca/asset_library/en/aesi/20_21_aesi_ar.pdf

[153] 10-3 (f) Canada Student Grants, Total Actual Expenditure, (pg. 31)

https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

[154] 6 (f) Canada Student Grants, Total Actual Expenditure, (pg. 69)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[155] 5 (f) Canada Student Grants, Total Actual Expenditure, (pg. 55)

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[156] 5 (f) Canada Student Grants, Total Actual Expenditure, (pg. 77)

[157] 7 (d) Canada Student Grants, Total Actual Expenditure, (pg. 76)

[158] 7 (d) Canada Student Grants, Total Actual Expenditure, (pg. 78)

[159] 7 (d) Canada Grants and Funds, Total Actual Expenditure, (pg. 81)

[160] 3 (d) Canada Grants and Funds, Total Actual Expenditure, (pg. 23)

[161] Manitoba Student Aid administers the Manitoba Student Loans program to provide effective and efficient loan administration to students, as well as debt management services and programs. The Repayment Assistance Program is available to help those who are having difficulty repaying their loans.

[162] 44-3 (c) Student Loan Administration, Total Actual Expenditure, (pg. 42)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[163] 44-3 (c) Student Loan Administration, Total Actual Expenditure, (pg. 22)

https://www.gov.mb.ca/asset_library/en/aesi/20_21_aesi_ar.pdf

[164] 10-3 (g) Student Loan Administration, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

[165] 6 (g) Student Loan Administration and Interest Relief, Total Actual Expenditure, (pg. 69)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[166] 5 (g) Student Loan Administration and Interest Relief, Total Actual Expenditure, (pg. 55)

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[167] 6 (g) Student Loan Administration and Interest Relief, Total Actual Expenditure, (pg. 78)

[168] 7 (e) Student Loan Administration and Interest Relief, Total Actual Expenditure, (pg. 77)

[169] 7 (e) Student Loan Administration, Total Actual Expenditure, (pg. 79)

[170] 7 (e) Student Loan Administration, Total Actual Expenditure, (pg. 81)

[171] 3 (e) Student Loan Administration, Total Actual Expenditure, (pg. 23)

[172] The Manitoba Bursary helps qualifying Manitoba students studying at the college or undergraduate level in Canada, as well as Manitoba students studying at private vocational institutions in Manitoba. The mandate of the Manitoba Bursary is to help provide affordable post-secondary education by paying down Manitoba Student Loan debt.

[173] 6 (e) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 69)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[174] 5 (d) Student Aid, Total Actual Expenditure, (pg. 54) + 5 (e) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 55)

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[175] 6 (d) Student Aid, Total Actual Expenditure, (pg. 77) + 6 (e) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 77)

[176] 7 (a-b) Manitoba Student Aid, Total Actual Expenditure, (pg. 76) + 7(c) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 76)

[177] 7 (a-b) Manitoba Student Aid, Total Actual Expenditure, (pg. 78) + 7(c) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 78)

[178] 7 (a-b) Manitoba Student Aid, Total Actual Expenditure, (pg. 80) + 7(c) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 81)

[179] 3 (a-b) Manitoba Student Aid, Total Actual Expenditure, (pg. 22) + 3 (c) Manitoba Bursaries and Funds, Total Actual Expenditure, (pg. 23)

[180] 6 (h) Tuition Fee Income Tax Rebate Advance, Total Actual Expenditure, (pg. 70)

https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf

[181] 5 (h) Tuition Fee Income Tax Rebate Advance, (pg. 55)

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[182] 6 (h) Tuition Fee Income Tax Rebate Advance, Total Actual Expenditure, (pg. 78)

[183] 7 (f) Tuition Fee Income Tax Rebate Advance, Total Actual Expenditure, (pg. 77)

[184] 7 (f) Tuition Fee Income Tax Rebate, Total Actual Expenditure, (pg. 79)

[185] 7 (f) Tuition Fee Income Tax Rebate, Total Actual Expenditure, (pg. 82)

[186] This is the offset for the decrease in Manitoba Scholarship and Bursary Initiative in 2021 and 2022

[187] 44-3(a) Student Access and Success, Total Actual Expenditure, (pg. 40)

- (minus)

\$20.3 million dedication to adult learning centres (pg. 39)

https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

[188] 44-3 (a) Student Access and Success, Total Actual Expenditure, (pg. 18)

- (minus)

\$20.3 million dedicated to Adult Learning and Literacy Centres (pg. 18)

[189] Page 51

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[190] https://www.edu.gov.mb.ca/annualreports/et_16-17/report.pdf

page 73

[191] https://www.edu.gov.mb.ca/annualreports/eal_15-16/report.pdf

p. 71

[192] https://www.gov.mb.ca/asset_library/en/aesi/21_22_aesi_ar.pdf

Student Access and Success, Total Actual Expenditure for Adult Learning Centres and Literacy Agencies, (pg. 39)

[193] Student Access and Success, Total Actual Expenditure for Adult Learning Centres and Literacy Agencies, (pg. 18)

[194] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 13)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 6)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_19-20.pdf

[195] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 13)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 7)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_18-19.pdf

[196] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 13)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 7)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_17-18.pdf

[197] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 13)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 7)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_16-17.pdf

[198] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 13)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 7)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_15-16.pdf

[199] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 16)

+

Manitoba Adult Literacy Programs Operating Grants, (pg. 11)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_14_15.pdf

[200] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 16)
+
Manitoba Adult Literacy Programs Operating Grants, (pg. 11)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_13_14.pdf

[201] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 16)
+
Manitoba Adult Literacy Programs Operating Grants, (pg. 11)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_12_13.pdf

[202] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 14)
+
Manitoba Adult Literacy Programs Operating Grants, (pg. 11)

https://www.edu.gov.mb.ca/all/publications/annual/alc_ar_11_12.pdf

[203] Adult Learning Centres in Manitoba Annual Report, Total Adult Learning Centre Operating Grants, (pg. 12)
+
Manitoba Adult Literacy Programs Operating Grants, (pg. 9)

https://www.edu.gov.mb.ca/all/publications/annual/all_ar_10_11.pdf

[204] The department operates under the provisions of the legislation and responsibilities of the minister of health. The legislation, as well as emerging health and health care issues, guide the planning and delivery of health care services for Manitobans.

[205] Health, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[206] Mental Health

[207] https://www.gov.mb.ca/mh/annualreports/docs/mhwr_2021.pdf

[208] Healthy Living, Seniors and Consumer Affairs, Departmental Total Actual Expenditure, (pg. 46)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[209] Healthy Living, Youth, and Seniors, Department Total Expended Amount, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[210] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 36)

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[211] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 41)

https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

Note: 2020/21: Transfer of Family Conciliation Branch to Courts - Judicial Services from the Department of Families

See page 89 of annual report:

<https://www.gov.mb.ca/justice/publications/annualreports/pubs/annualreport2021.pdf>

[212] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 40)

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[213] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 36)

- minus consumer protection

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[214] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 36)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

- minus consumer protection

Plus public safety basket? not added yetpage 41:

https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf

[215] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 44)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

- minus consumer protection

Plus public safety basket page

[216] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 45)

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[217] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 46)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[218] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 43)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[219] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 47)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[220] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 58)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[221] Manitoba Justice, Actual Expended Amount, Department Total, (pg. 44)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[222] https://www.gov.mb.ca/mit/reports/annual/pdf/2015_2016_annual.pdf

page 88

[223] MIT annual report page 81

[224] MIT annual report p.88

[225] MIT report p.91

[226] MIT report p.91

[227] MIT annual report page 90

[228] Expenditure categories and reporting methods are relatively inconsistent within this department.

Pulled only the following spending categories which remained consistent throughout years

Excluded categories include:

Finance and Shared Services:(cannot accurately control for what administration is spend/dedicated across years)

Divisional Administration Costs

Costs Related to Capital Assets

[229] Environment, Climate, and Parks, Departmental Total Actual Expenditure, (pg. 28)

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

7. Decrease of \$160,918,000 in 2022 is mainly due to lower year-end accounting adjustment required regarding the assessed value of Orphan and Abandoned Mine Site liabilities compared to the prior year.

[230] Conservation and Climate, Departmental Total Actual Expenditure, (pg. 29)

https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

10. The increase is due to higher year over year variance for setting up inflationary cost for environmental liabilities related to the Provincial Contaminated Sites and Abandoned Mines based on sites reviewed by Engineering Consultants in 2020/21

p79."The large increase in 2020/21 Actuals is due to \$183M for increase of Orphan & Abandoned Mines liability and \$20M for Provincial Parks Endowment Strategy. "

[231] Conservation and Climate, Departmental Total Actual Expenditure, (pg. 27)

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[232] Sustainable Development, Department Total Actual Expenditure, (pg. 39)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[233] Sustainable Development, Department, Total Amount Expended, (pg. 39)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[234] https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[235] Sustainable Development, Total Amount Expended, (pg. 48)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[236] Conservation and Water Stewardship, Total Amount Expended, (pg. 26)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[237] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[238] unable to source annual report

[239] Conservation and Water Stewardship, Department Total Amount Expended, (pg. 28)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[240] Conversation, Department Total Amount Expended, (pg. 24)

Healthy Living, Youth, and Seniors, Total Expended Amount, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[241] Two numbers here

[242] Responsible for managing provincial parks, ecological reserves, and the Canadian Heritage Rivers System. Manitoba's Provincial Park system contains more than four million hectares of land and water set aside in 92 provincial parks protected for the

enjoyment and recreation of Manitobans and visitors. Parks contribute to Manitoba's economic well-being through tourism and resource development, individual physical and mental well-being through recreation and strengthening Manitoba's climate change resiliency and adaptability.

[243] Parks, Total Actual Expenditure, (pg. 50)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[244] Parks and Protected Spaces, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

Note: p79."The large increase in 2020/21 Actuals is due to... \$20M for Provincial Parks Endowment Strategy. "

[245] Parks and Protected Spaces, Total Actual Expenditure, (pg. 35)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[246] Parks and Protected Spaces, Total Actual Expenditure, (pg. 73)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[247] Parks and Protected Spaces, Total Actual Expenditure, (pg. 89)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[248] Parks and Protected Spaces, Total Actual Expenditure, (pg. 61)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[249] Parks and Protected Spaces, Total Actual Expenditure, (pg. 57)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[250] Parks and Protected Spaces, Total Actual Expenditure, (pg. 54)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[251] Parks and Natural Areas, Total Actual Expenditure, (pg. 58)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[252] Parks and Natural Areas, (pg. 62)

[253] Develops and implements science-based programs, policies and legislation to support sustainable watershed and aquifer management and planning. Provides leadership and coordinates input into transboundary water quality and quantity management issues.

[254] Water Stewardship, Water Science and Watershed Management, Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[255] Water Science and Watershed Management, Total Actual Expenditure, (pg. 102)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[256] Water Science and Watershed Management, Total Actual Expenditure, (pg. 86)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[257] Water Science and Watershed Management, Total Actual Expenditure, (pg. 108)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[258] Water Science and Watershed Management, Total Actual Expenditure, (pg. 130)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[259] Water Science and Management, Total Actual Expenditure, (pg. 92)

+

Watershed and Land Use Planning, Total Actual Expenditure, (pg. 119)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[260] Water Science and Management, Total Actual Expenditure, (pg. 94)

+

Watershed and Land Use Planning, Total Actual Expenditure, (pg. 128)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[261] Water Science and Management, Total Actual Expenditure, (pg. 128)
+
Watershed and Land Use Licensing (pg. 156)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[262] Water Science and Management, Total Actual Expenditure, (pg. 122)
+
Watersheds and Protected Areas, Total Actual Expenditure, (pg. 22)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[263] Water Science and Management, pg. 136

[264] Water Stewardship Annual Report, Water Science and Management

[265] The Drainage and Water Rights Licensing branch is responsible for administering and enforcing The Water Rights Act as it relates to water control works and water use and diversion. Water control works include the construction and maintenance of private and municipal surface and subsurface drainage, dams, dykes, and works causing changes to water-flow direction or volume. Water use for municipal, agricultural, and industrial purposes such as town water supplies, irrigation, and manufacturing is allocated and authorized under The Water Rights Act.

[266] Water Stewardship, Drainage and Water Rights, Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[267] Drainage and Water Rights Licensing, Total Actual Expenditure, (pg. 53)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[268] Drainage and Water Rights Licensing, Total Actual Expenditure, (pg. 72)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[269] Drainage and Water Rights Licensing, Total Actual Expenditure, (pg. 136)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[270] Drainage and Water Rights Licensing, Total Actual Expenditure (pg. 156)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[271] Drainage and Water Control Licensing, Total Actual Expenditure, (pg. 116)
+
Water Use Licensing, Total Actual Expenditure, (pg. 117)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[272] Drainage and Water Control Licensing, Total Actual Expenditure, (pg. 123)
+
Water Use Licensing, Total Actual Expenditure, (pg. 125)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[273] Drainage and Water Control Licensing, Total Actual Expenditure, (pg. 150)
+
Water Use Licensing, Total Actual Expenditure, (pg. 152)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[274] Drainage and Water Control Licensing, Total Actual Expenditure, (pg. 144)
+
Water Use Licensing, Total Actual Expenditure, Total Actual Expenditure, (pg. 146)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[275] Drainage and Water Control Licensing, Total Actual Expenditure, (pg. 157)
+
Water Use Licensing, Total Actual Expenditure, Total Actual Expenditure, (pg. 159)

[276] Responsible for the administration of The Drinking Water Safety Act and its regulations. The Office of Drinking Water monitors the construction and operation of licensed public and semi-public water systems; implements a progressive risk-based enforcement strategy that facilitates water system compliance with regulatory requirements; and provides guidance, technical support and educational materials to water suppliers and private water system owners.

[277] Water Stewardship, Office of Drinking Water Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[278] Office of Drinking Water, Total Actual Expenditure, (pg. 51)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[279] Office of Drinking Water, Total Actual Expenditure, (pg. 70)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[280] Office of Drinking Water, Total Actual Expenditure, (pg. 134)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[281] Office of Drinking Water, Total Actual Expenditure, (pg. 154)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[282] Office of Drinking Water, Total Actual Expenditure, (pg. 116)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[283] Office of Drinking Water, Total Actual Expenditure, (pg. 122)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[284] Office of Drinking Water, Total Expenditure, (pg. 149)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[285] Office of Drinking Water, Total Actual Expenditure, (pg. 143)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[286] Office of Drinking Water, pg. 156

[287] pg. 59

[288] To support Watershed Districts as established under The Watershed Districts Act and to fund watershed planning as described under The Water Protection Act.

[289] Water Stewardship, Watershed Districts and Planning Assistance Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[290] moved to agriculture

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[291] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 98)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[292] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 130)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[293] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 150)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[294] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 114)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[295] Conservation District and Watershed Assistance, Total Actual Expenditure (pg. 120)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[296] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 147)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[297] Conservation District and Watershed Assistance, Total Actual Expenditure, (pg. 141)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[298] Conservation District and Watershed Assistance, pg. 154

[299] Water Stewardship pg. 52

[300] To build capacity for managing Manitoba's water resources and implementing practices that will maintain, protect, or improve

water including fisheries, water quality, aquatic habitat, drinking water, and climate change adaptation

[301] Water Stewardship, Water Stewardship Initiatives Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[302] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 108)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[303] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 99)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[304] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 137)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[305] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 157)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[306] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 118)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[307] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 154)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[308] Water Stewardship Initiatives, Total Actual Expenditure, (pg. 147)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[309] Water Stewardship Initiatives, pg. 160

[310] pg. 64

[311] Undertakes inspection activities, enforces The Environment Act, The Dangerous Goods Handling and Transportation Act, The Contaminated Sites Remediation Act, and The Ozone Depleting Substances Act and associated regulations to ensure regulatory compliance, and responds to environmental incidents and complaints to protect human health and Manitoba's environment.

[312] Environmental Stewardship, Total Environmental Compliance and Enforcement Expenditure, (pg. 51)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[313] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 41)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[314] Climate and Green Plan Implementation Office, Total Actual Expenditure, (pg. 75)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[315] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 88)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[316] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 104)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[317] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 77)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[318] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 73)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[319] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 110)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[320] Environmental Compliance and Enforcement, Total Actual Expenditure, (pg. 111)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[321] Environmental Compliance and Enforcement, pg. 123

[322] renamed environmental operations

[323] regional services, pg. 62

[324] The Environmental Approvals Branch works collaboratively with stakeholders to issue environmental approvals that protect human health and the environment and advance social and economic growth. It is also responsible for water power licensing and air quality management in Manitoba.

[325] Environmental Stewardship, Total Environmental Approvals Expenditure, (pg. 51)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[326] Environmental Approvals, Total Authority Expenditure, (pg. 45)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

Note*

Authority 2020/2021: 1,861,000*

Actual: \$184,901,000

Over-expenditure mainly due to inflationary increase in environmental liabilities for contaminated sites and orphaned and abandoned mines.

[327] Environmental Approvals, Total Actual Expenditure, (pg. 63)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[328] Environmental Approvals, Total Actual Expenditure, (pg. 91)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[329] Environmental Approvals, Total Actual Expenditure, (pg. 106)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[330] Environmental Approvals, Total Actual Expenditure, (pg. 79)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[331] Environmental Approvals, Total Actual Expenditure, (pg. 76)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[332] Environmental Approvals, Total Actual Expenditure, (pg. 113)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[333] Environmental Approvals, Total Actual Expenditure, (pg. 113)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[334] Environmental Approvals, pg. 126

[335] The primary role of the Energy branch is to facilitate the sustainable development of Manitoba's energy resources and promote the wise use of energy. The branch focuses on four areas: electricity; energy for the built environment (heating/cooling); energy used for transportation; and energy efficiency/conservation.

[336] Energy Policy, Total Actual Expenditure, (pg. 61)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[337] Energy Policy, Total Actual Expenditure, (pg. 39)

Reason for no expense:

1. Under-expenditure due to vacancies.
2. Under-expenditure due to expenses charged to main CGPIO budget.

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[338] Energy, Total Actual Expenditure, (pg. 98)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[339] Energy, Total Actual Expenditure, (pg. 120)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[340] Energy, Total Actual Expenditure, (pg. 52)

https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

[341] Develops and co-ordinates the implementation of the Made-in-Manitoba Climate and Green Plan, including policy development and program implementation.

[342] Climate and Green Implementation Plan, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

[343] Climate Change and Green Plan Implementation Office, Total Actual Expenditure, (pg. 58)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[344] Climate and Green Plan Implementation Office, Total Actual Expenditure, (pg. 75)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[345] Climate Change and Air Quality, Total Actual Expenditure, (pg. 94)

19. The increase is due to the funding towards the GROW Trust, related to various environmental innovation and climate change projects (pg. 169)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[346] Climate Change and Air Quality, Total Actual Expenditure, (pg. 109)

[347] Climate Change and Air Quality, Total Actual Expenditure, (pg. 81)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[348] Climate Change and Air Quality, Total Actual Expenditure, (pg. 79)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[349] Climate Change Initiatives, Total Actual Expenditure, (pg. 115)

+

Environmental Programs and Strategies, Total Actual Expenditure, (pg. 106)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[350] Environmental Programs and Strategies, Total Actual Expenditure, (pg. 108)

+

Climate Change Initiatives, Total Actual Expenditure, (pg. 115)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[351] Environmental Programs and Strategies, Total Actual Expenditure, (pg. 120)

+

Climate Change Initiatives, Total Actual Expenditure, (pg. 128)

[352] Environmental Operations + Climate Change Initiatives

[353] The Branch oversees waste diversion and recycling programming and funding under the Waste Reduction and Prevention Act and Waste Reduction and Recycling support program to divert waste from landfills and support the creation of a circular economy in Manitoba. The branch also delivers the Orphaned and Abandoned Mines (OAM) Rehabilitation Program and Contaminated Sites Program to address the environmental and public safety concerns at these sites in Manitoba

[354] Environmental Stewardship, Total Environmental Programs and Remediation Expenditure, (pg. 51)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2021_22.pdf

24.348 Million of this is due to year-end journal entry to recognize increased valuation to liability accounts for Orphan and Abandoned Mine Sites. We have subtracted this in our total above

[355] Environmental Program Development, Total Actual Expenditure, (pg. 48)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

Abandoned mine remediation split off from mines and added to this department, rest of mines in Resource development.

[356] Environmental Program Development, Total Actual Expenditure, (pg. 65)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

This does not include remediation - it was in Agriculture in 2019-20 Resource development 9a 9b land use and planning pages 103 and 108 and

Growth Enterprise and Trade in 2018-19. annual report [10-4(b) Mines] page 40. Problem is it is integrated with other mining operations and cannot separate out.

Show less

[357] Sustainable and Green Initiatives, Total Actual Expenditure, (pg. 97)

[358] Sustainable and Green Initiatives, Total Actual Expenditure, (pg. 113)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[359] Strategic Policy and Coordination, Total Actual Expenditure, (pg. 84)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[360] 12.3(e) Strategic Policy and Coordination, Total Actual Expenditure, (pg. 83)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[361] Strategic Policy and Coordination, Total Actual Expenditure, (pg. 119)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[362] Pollution Prevention, pg. 108

[363] The Child and Youth Services (CYS) Division administers and oversees statutory provisions under The Child and Family Services Act, The Child and Family Services Authorities Act and The Adoption Act. The division provides funding and support to the four Child and Family Services (CFS) Authorities and to community-based agencies providing a comprehensive continuum of early intervention, prevention, and child protection and reunification services throughout Manitoba.

[364] The Child and Youth Services (CYS) Division administers and oversees statutory provisions under The Child and Family Services Act, The Child and Family Services Authorities Act and The Adoption Act. The division provides funding and support to the four Child and Family Services (CFS) Authorities and to community-based agencies providing a comprehensive continuum of early intervention, prevention, and child protection and reunification services throughout Manitoba.

[365] Child and Youth Services Division, Total Actual Division Expenditure, (pg. 92)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[366] Note: Family Conciliation Services transferred to Justice Department

Child and Youth Services Division, Total Actual Expenditure, (pg. 108)
- (minus)
Early Learning and Child Care, Total Actual Expenditure, (pg. 90)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[367] Child and Youth Services Division, Total Division Expenditure, (pg. 105)
- (minus)
Early Learning and Child Care (pg. 87)
- (minus) 09-4A Healthy Child Manitoba and Social Innovation Office (page 66)
-(minus) 09-4B Child and Youth Mental Health Strategy (page 66)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[368] Child and Family Services Division, Total Actual Expenditure, (pg. 116)
https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[369] Child and Family Services Division, Total Actual Expenditure, (pg. 138)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[370] Child and Family Services Division, Total Actual Expenditure, (pg. 117)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[371] Child and Family Services, Total Actual Expenditure, (pg. 97)
-(Minus) Winnipeg CFS

https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

[372] Child and Family Services, Total Actual Expenditure, (pg. 104)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[373] Child and Family Services Division, Total Actual Expenditure, (pg. 95)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[374] Child and Family Services Division, Total Actual Employment, (pg. 121)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[375] Child and Family Division, Total Actual Expenditure, (pg. 140)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[376] Child and Family Services Division, Total Actual Expenditure, (pg. 141)

- (minus)

Childcare, Total Actual Expenditure, (pg. 107)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[377] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf page 92

[378] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf page 71

[379] page 67

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[380] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf page 87

[381] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf page 102

[382] page 83

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[383] page 76

[384] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf page 92

[385] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf page 76

[386] page 71

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[387] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf page 90

[388] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf page 102 page 106

[389] page 86

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[390] page 87

[391] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf page 92

[392] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf
page 76

[393] The Winnipeg Child and Family Services (WCFS) Branch provides a comprehensive continuum of child protection, early intervention and family support services in accordance with The Child and Family Services Act and The Adoption Act. The branch provides protection services to children at risk of abuse or neglect, and works with community partners to support children remaining safely with their families. Services to children in care include reunification services, kinship care, foster care, and specialized placement services.

[394] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 72)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[395] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 44)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[396] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 43)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[397] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 57)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[398] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 66)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[399] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 45)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[400] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 88)

https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

[401] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 51)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[402] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 52)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[403] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 119)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[404] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 138)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[405] Winnipeg Child and Family Services, Total Actual Expenditure, (pg. 137)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[406] The Rural and Northern Child and Family Services (RNCFS) Branch provides a comprehensive continuum of child protection, early intervention and family support services in accordance with The Child and Family Services Act and The Adoption Act from 15 locations across rural Manitoba. The branch is the Designated Intake Agency in several areas of the province, providing first point of contact for child and family services matters, including After Hours emergency response. RNCFS provides protection services to children at risk of abuse or neglect, and works with community partners to support children remaining safely with their families. Services to children in care include reunification supports, kinship care, foster care, and specialized placement services.

[407] Rural and Northern Child and

Family Services was previously part of Regional Social Services branch and \$s spent were not separately reported. SEE page

Rural and Northern Child Family Services, Total Actual Expenditure, (pg. 73)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[408] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf
page 100

[409] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf
page 100

[410] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf
page 100

[411] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf
page 116

[412] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf
page 96

[413] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf
Page 102

[414] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf
page 102

[415] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf
page 101

[416] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf
page 101

[417] Sum of below figures, sourced from https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[418] Rent Assist for Households Renting in the Private Market and Not Receiving EIA, Total Expenditure, (pg. 61)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[419] Rent Assist for Households Renting in the Private Market and Not Receiving EIA, Total Expenditure, (pg. 49)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[420] Rent Assist for Households Renting in the Private Market and Not Receiving EIA, Total Actual Expenditure, (pg. 49)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[421] Rent Assist, Total Expenditure, (pg. 82)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[422] Rent Assist, Total Actual Expenditure, (pg. 96)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[423] Rent Assist, Total Expenditure, (pg. 50)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[424] Rent Assist, Total Expenditure, (pg. 50)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[425] Rent Assist, Total Expenditure, (pg. 50)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[426] *The first year Rent Assist was established, with transition from Rent Aid.

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

Note: partial year Rent Aid Program data not available separately for non-EIA recipient. Non-EIA Rent Aid spending included in "other Employment and Income Assistance" below

Rent Aid/ Assist, Total Expenditure,

pg. 59

See also:

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[427] Rent Aid Program data not available separately for non-EIA recipient. Non-EIA Rent Aid spending included in "other Employment and Income Assistance" below

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf page 56

[428] Manitoba shelter benefit data not available separately for non-EIA recipients. Non-EIA Rent Aid spending included in "other Employment and Income Assistance" below

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf
page 75

[429] Manitoba shelter benefit

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf
page 75

[430] Employment and Income Assistance Expenditure, Total Expenditure, (pg. 59)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[431] Employment and Income Assistance, Total Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[432] Employment and Income Assistance, Total Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[433] Employment and Income Assistance, Total Actual Expenditure, (pg. 79)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[434] Employment and Income Assistance, Total Actual Expenditure, (pg. 93)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[435] Employment and Income Assistance, Total Actual Expenditure, (pg. 47)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[436] Employment and Income Assistance, Total Expenditure, (pg. 47)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[437] Employment and Income Assistance, Total Expenditure, (pg. 47)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[438] Employment and Income Assistance, Total Expenditure, (pg. 47)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[439] Employment and Income Assistance, Total Expenditure, (pg. 49)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

[440] Employment and Income Assistance, Total Expenditure, (pg. 49)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

[441] Employment and Income Assistance, Total Expenditure, (pg. 49)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

[442] This category indicates how much money was spent on Employment, Income, and Health Supports other than Rent Assist and EIA, such as:

1. Disability Income Support Programs
2. Provincial Services (For 2022 & 2021)
3. Health Services (Rewarding Work Health Plan)
4. 55 PLUS - A Manitoba Income Supplement
5. Manitoba Child Benefit
6. Building Independence Programs
7. The Home Nutrition Learning Program
8. Healthy Baby Program

[443] = Employment, Income and Health Supports, Total Actual Exenditure, (pg. 61)

-(minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[444] = Employment, Income and Health Supports, Total Actual Exenditure, (pg. 34)

- (minus)

-(minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[445] = Employment, Income and Health Supports, Total Actual Exenditure, (pg. 34)

- (minus)

-(minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[446] = Employment, Income and Health Supports, Total Actual Exenditure, (pg. 84)

- (minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[447] = Employment, Income and Health Supports, Total Actual Exenditure, (pg. 99)

- (minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[448] = Employment, Income and Rental Assistane, Total Actual Exenditure, (pg. 53)

- (minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[449] = Employment, Income and Rental Assistane, Total Actual Exenditure, (pg. 53)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

- (minus)

Total Expenditure for Rent Assist, EIA, and Income Assistance for Persons with Disabilities (see cells for sources)

[450] (pg. 50)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[451] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

(pg. 59)

[452] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf page 56

[453] https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf
page 75

[454] https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf
page 75

[455] EIA is currently undertaking a number of transformation initiatives to improve services to participants. A foundational component of this transformation work is reframing the program as one that provides temporary financial assistance paired with the delivery of person-centred supports and services to help participants advance along a path to financial independence and improved quality of life.

[456] Employment and Income Assistance Transformation, Total Actual Expenditure, (pg. 73)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[457] Employment and Income Assistance Transformation, Total Actual Expenditure, (pg. 50)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[458] The Regional Social Services (RSS) Branch delivers Children's disABILITY Services (CDS), including autism early intervention services, Community Living disABILITY Services (CLDS), Residential Care Licensing, and Employment and Income Assistance (EIA) to eligible Manitobans in three rural and northern regions in the province and 12 community areas within the City of Winnipeg in partnership with the Winnipeg Regional Health Authority. The branch provides supports for Emergency Social Services and assistance to local governments in the event of an emergency or disaster. RSS also engages with community partners throughout the province to share information, consult and/or collaborate on needs, priorities, or issues related to service delivery.

[459] Regional Social Services, Total Actual Expenditure, (pg. 56)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[460] Regional Social Services, Total Actual Expenditure, (pg. 32)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[461] Manitoba Developmental Centre (MDC) is an accredited residential care facility that provides care, support and developmental programs for persons living with an intellectual disability. The Centre focuses on enhancing the quality of life of residents by providing individualized plans and resident-centred clinical services. MDC is one of two remaining Developmental Centres in Canada. While MDC residents continue to receive a high standard of care from the dedicated and skilled staff, both provincial legislation and best practices support the shift towards community living for individuals living with an intellectual disability.

[462] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 63)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[463] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 36)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[464] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 36)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[465] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 51)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[466] Manitoba Developmental Centre, Total Actual Employment, (pg. 61)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[467] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 40)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[468] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 38)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[469] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 49)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[470] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 50)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[471] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 115)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[472] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 134)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[473] Manitoba Developmental Centre, Total Actual Expenditure, (pg. 135)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[474] The Disability and Specialized Services (DSS) Branch provides leadership and direction on strategic planning, issues management, agency relations, and funding oversight for the Community Living disABILITY Services (CLDS) program, adult disability services, the Children's disABILITY Services (CDS) program, and specialized services that support disability programs.

[475] Disability and Specialized Services, Total Actual Expenditure, (pg. 66)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[476] Disability and Specialized Services, Total Actual Expenditure, (pg. 39)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[477] Centralized Services and Resources, Total Actual Expenditure, (pg. 44)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[478] Centralized Services and Resources, Total Actual Expenditure, (pg. 58)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

This appears to be a new service: The 2017-18 report page 16: "Intake and Triage Model

Launched in Winnipeg in June 2017, the Intake and Triage Model of Children's disABILITY Services (CDS) is a specialized process that allows for better assessment and response to the initial service needs of eligible families. All families in Winnipeg now receive a proactive and streamlined triage across all community area offices. Wait lists and wait times decreased from approximately two and a half years to less than a year, by March 31, 2018."

[479] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

page 58

Salaries and bens and other expens Disability programs

[480] Children's Disability Services, Total Actual Expenditure, (pg. 71)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[481] Children's disABILITY Services, Total Actual Expenditure, (pg. 43)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[482] Children's Disability Services, Total Actual Expenditure, (pg. 42)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[483] Children's disABILITY Services, Total Actual Expenditure, (pg. 65)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[484] Children's disABILITY Services, Total Actual Expenditure, (pg. 73)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[485] Children's disABILITY Services, Total Actual Expenditure, (pg. 61)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[486] Children's disABILITY Services, Total Actual Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[487] Disability Programs, Children's disABILITY Services, (pg. 59)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[488] Children's disABILITY Services, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[489] Children's disABILITY Services, Total Actual Expenditure, (pg. 70)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[490] Children's disABILITY Services, Total Actual Expenditure, (pg. 58)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[491] Children's Special Services, Total Actual Expenditure, (pg. 63)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[492] The Adult Disability Services branch offers a range of services primarily through the Community Living disABILITY Services (CLDS) program aimed at supporting adults with an intellectual disability to live and participate in a community setting. The branch is responsible for reviewing and developing CLDS policies associated with Residential Services, Day Services, Support Services and Residential Care Licensing.

[493] Community Living disABILITY Services, Total Actual Expenditure, (pg. 70)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[494] Community Living disABILITY Services, Total Actual Expenditure, (pg. 42)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[495] Adult Disability Services, Total Actual Expenditure, (pg. 40)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[496] Adult Disability Services, Total Actual Expenditure, (pg. 55)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[497] Adult Disability Services, Total Actual Expenditure, (pg. 64)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[498] Adult Disability Services, Total Actual Expenditure, (pg. 44)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[499] Community Living disABILITY Services, Total Actual Expenditure, (pg. 41)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[500] Community Living disABILITY Services, Total Actual Expenditure, (pg. 59)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[501] Community Living disABILITY Services, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[502] Community Living disABILITY Services, Total Actual Expenditure, (pg. 70)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[503] Community Living disABILITY Services, Total Actual Expenditures, (pg. 58)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[504] Supported Living, Total Actual Expenditure, (pg. 63)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[505] The Rural and Northern Services Branch delivers Children's disABILITY Services, Community Living disABILITY Services, Residential Care Licensing, Early Learning and Child Care, Family Conciliation Services, Child and Family Services, Employment and Income Assistance (EIA) and marketAbilities to eligible Manitobans in rural and northern regions of the province (Central, Eastman, Interlake, Northern, Parkland, and

Westman Regions). The Branch provides supports for Emergency Social Services and assistance to municipalities in the event of an emergency or disaster. The Branch engages with rural and northern communities to share information, consult, and/or collaborate on needs, priorities, or issues related to service delivery.

[506] Rural and Northern Services, Total Actual Expenditure, (pg. 32)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[507] Rural and Northern Services, Total Actual Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[508] Rural and Northern Services, Total Actual Expenditure, (pg. 58)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[509] Rural and Northern Services, Total Actual Expenditure, (pg. 35)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[510] Rural and Northern Services, Total Actual Expenditure, (pg. 34)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[511] Rural and Northern Services, Total Actual Expenditure, (pg. 45)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[512] Rural and Northern Services, Total Actual Expenditure, (pg. 46)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[513] Rural and Northern Services, Total Actual Expenditure, (pg. 111)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[514] Rural and Northern Services, Total Actual Expenditure, (pg. 128)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[515] Rural and Northern Services, Total Actual Expenditure, (pg. 130)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[516] Income Assistance for Persons with Disabilities Expenditure, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[517] Income Assistance for Persons with Disabilities, Total Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[518] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 50)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[519] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 80)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[520] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 99)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[521] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 53)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[522] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 53)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[523] Retrived from Jobs and the Economy Annual Report -> 10-3(g) Employment Income, and Rental Assistance -> Income Assistance for Persons with Disabilities

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

[524] Retrived from Jobs and the Economy Annual Report -> 10-3(g) Employment Income, and Rental Assistance -> Income Assistance for Persons with Disabilities

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

[525] Retrived from Entrepreneurship, Training, and Trade Annual Report -> 10-3(g) Employment Income, and Rental Assistance -> Income Assistance for Persons with Disabilities

[526] Retrived from Entrepreneurship, Training, and Trade Annual Report -> 10-3(g) Employment Income, and Rental Assistance -> Income Assistance for Persons with Disabilities

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[527] Income Assistance for Persons with Disabilities, Total Actual Expenditure, (pg. 75)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[528] The Winnipeg Services Branch delivers Children's disABILITY Services, Community Living disABILITY Services, Early Learning and Child Care, Employment and Income Assistance (EIA) and marketAbilities to eligible Manitobans in Winnipeg in partnership with the Winnipeg Regional Health Authority. Services are delivered in seven community areas. The Branch is also responsible for Residential Care Licensing, the Provincial Special Needs Program, and Family Conciliation Services. 46 The Branch provides support for Emergency Social Services and assistance to the City of Winnipeg in the event of an emergency or disaster. The Branch engages communities across Winnipeg to share information, consult, and/or collaborate on needs, priorities, or issues related to service delivery.

[529] Winnipeg Services, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[530] Winnipeg Services, Total Actual Expenditure, (pg. 49)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[531] Winnipeg Services, Total Actual Expenditure, (pg. 59)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[532] Winnipeg Services, Total Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[533] Winnipeg Services, Total Actual Employment, (pg. 35)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[534] Winnipeg Services, Total Actual Expenditure, (pg. 46)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[535] Winnipeg Services, Total Actual Expenditure, (pg. 47)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[536] Winnipeg Services, Total Actual Expenditure, (pg. 112)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[537] Winnipeg Services, Total Actual Expenditure, (pg. 130)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[538] Winnipeg Services, Total Actual Expenditure, (pg. 132)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[539] The Provincial Services Branch administers income supplement benefits and housing subsidies throughout the province, including the Manitoba Child Benefit, 55 PLUS, Rent Assist for eligible Manitobans with low-incomes, Tenant Specific Rent Supplement Program, School Tax Assistance for Tenants 55 Plus, Rent Assist Transition Bonus, Portable Housing Benefit and Child Care subsidy. The Branch administers the delivery of Health Services benefits for Employment and Income Assistance (EIA) participants, children in care, and participants leaving EIA for employment.

[540] Employment, Income, and Health Supports, Total Actual Expenditure, (pg. 34)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[541] Provincial Services, Total Actual Expenditure, (pg. 49)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[542] Provincial Services, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[543] Provincial Services, Total Actual Expenditure, (pg. 38)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[544] Provincial Services, Total Actual Expenditure, (pg. 36)

https://www.gov.mb.ca/fs/about/annual_reports_archive.html

[545] Provincial Services, Total Actual Expenditure, (pg. 47)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[546] Provincial Services, Total Actual Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[547] Provincial Services, Total Actual Expenditure, (pg. 113)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[548] Provincial Services, Total Actual Expenditure, (pg. 132)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[549] Provincial Services, Total Actual Expenditure, (pg. 133)

https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[550] pg. 81

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[551] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

(pg.59)

[552] pg. 59

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[553] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

pg. 66

[554] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

pg. 74

[555] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[556] https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

pg. 49

[557] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

pg. 60

[558] https://www.gov.mb.ca/fs/about/pubs/fs_ar_2013-2014.pdf

(pg. 61)

[559] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 71

[560] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 124

[561] https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

pg. 85

[562] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

pg. 84

[563] pg. 61

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[564] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

(pg. 61)

[565] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

(pg. 44)

[566] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

pg. 89

[567] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[568] https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

pg. 67

[569] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[570] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

(pg. 108)

[571] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

(pg. 38)

[572] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 123

[573] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 142

[574] Housing and Renewal Corporation actuals contained in department of families annual reports:

Line 9-5

The Manitoba Housing and Renewal Corporation (MHRC) is a Crown Corporation created by statute in 1967. The Corporation operates under the business name of Manitoba Housing. MHRC is governed by a Board of Directors with policy direction provided by the government. The Deputy Minister of the Department of Families serves as Chair of the Board of Directors. The Board meets at least quarterly to fulfill the legal and financial obligations of MHRC and to consider and approve specific policy-related items.

[575] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 118)

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[576] Housing, Total Actual Expenditure, (pg. 105)

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[577] Housing, Total Actual Expenditure, (pg. 103)

https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

[578] Housing, Total Actual Expenditure, (pg. 114)

https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[579] The Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 122)

https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

[580] The Manitoba and Renewal Corporation, Total Actual Expenditure , (pg. 102)

https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

[581] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 26)

<https://www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf>

[582] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 20)

<https://www.gov.mb.ca/housing/pubs/2014-2015-annual-report-web.pdf>

[583] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 56)

https://www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf

[584] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 46)

https://www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf

[585] The Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 36)

https://www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf

[586] Manitoba Housing and Renewal Corporation, Total Actual Expenditure, (pg. 35)

https://www.gov.mb.ca/housing/pubs/2010-2011_hcd_annual_report.pdf

[587] page 46

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[588] page 107

Note: "The variance is primarily due to revenue provided by MHRC respecting the Housing Development and Rehabilitation Fund and for Waverly West profit sales.

https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

[589] page b-2

<https://assets.cmhc-schl.gc.ca/sites/cmhc/nhs/fpt-housing-agreements/cmhc-manitoba-bilateral-agreement-en.pdf?rev=15d1c929-ee54-4046-856a-e9cfd97bc07c>

[590] page b-2

<https://assets.cmhc-schl.gc.ca/sites/cmhc/nhs/fpt-housing-agreements/cmhc-manitoba-bilateral-agreement-en.pdf?rev=15d1c929-ee54-4046-856a-e9cfd97bc07c>

[591] page b-2

<https://assets.cmhc-schl.gc.ca/sites/cmhc/nhs/fpt-housing-agreements/cmhc-manitoba-bilateral-agreement-en.pdf?rev=15d1c929-ee54-4046-856a-e9cfd97bc07c>

[592] Housing and Renewal Corporation actuals contained in department of families annual reports:

Line 9-5

The Manitoba Housing and Renewal Corporation (MHRC) is a Crown Corporation created by statute in 1967. The Corporation operates under the business name of Manitoba Housing. MHRC is governed by a Board of Directors with policy direction provided by the government. The Deputy Minister of the Department of Families serves as Chair of the Board of Directors. The Board meets at least quarterly to fulfill the legal and financial obligations of MHRC and to consider and approve specific policy-related items.

[593] Housing and Renewal Corporation actuals contained in department of families annual reports:

Line 9-5

The Manitoba Housing and Renewal Corporation (MHRC) is a Crown Corporation created by statute in 1967. The Corporation operates under the business name of Manitoba Housing. MHRC is governed by a Board of Directors with policy direction provided by the government. The Deputy Minister of the Department of Families serves as Chair of the Board of Directors. The Board meets at least quarterly to fulfill the legal and financial obligations of MHRC and to consider and approve specific policy-related items.

[594] Housing and Renewal Corporation actuals contained in department of families annual reports:

Line 9-5

The Manitoba Housing and Renewal Corporation (MHRC) is a Crown Corporation created by statute in 1967. The Corporation operates under the business name of Manitoba Housing. MHRC is governed by a Board of Directors with policy direction provided by the government. The Deputy Minister of the Department of Families serves as Chair of the Board of Directors. The Board meets at least quarterly to fulfill the legal and financial obligations of MHRC and to consider and approve specific policy-related items.

[595] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 164 of pdf

[596] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf
page 155 of pdf

[597] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf page 144

[598] https://www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf page 160

also

https://gov.mb.ca/finance/public_account/pdf/manitoba_housing_and_renewal_corporation.pdf
page 17

[599] https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_4s1_18.pdf
page 470 of pdf

[600] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 161

[601] <https://www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf> page 95

[602] <https://www.gov.mb.ca/housing/pubs/2014-2015-annual-report-web.pdf> page 92

[603] https://www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 97

[604] https://www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 100

[605] https://www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 102

[606] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 164 of pdf

[607] https://www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf
page 155 of pdf

[608] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf page 144

[609] https://gov.mb.ca/finance/public_account/pdf/manitoba_housing_and_renewal_corporation.pdf
page 17 of pdf

[610] https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_4s1_18.pdf
page 470 of pdf

[611] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 161

[612] <https://www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf> page 95

[613] <https://www.gov.mb.ca/housing/pubs/2014-2015-annual-report-web.pdf> page 92

[614] https://www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 97

[615] https://www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 100

[616] https://www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 102

[617] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 150 of pdf

[618] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 140 of pdf

[619] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf
page 134

[620] www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf
page 172

[621] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 149

[622] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 149

[623] www.gov.mb.ca/housing/pubs/2014-2015-annual-report-web.pdf page 80

[624] www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 85

[625] www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 88

[626] www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 87

[627] www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 87

[628] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 150 of pdf

[629] www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

page 140

[630] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

page 134

[631] www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf page 148

[632] www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf
page 172

[633] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 149

[634] www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf page 83

[635] www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 85

[636] www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 88

[637] www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 87

[638] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 150 of pdf

[639] www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

page 140

[640] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

page 134

[641] www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[642] www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf
page 172

[643] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 149

[644] www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf page 83

[645] www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf page 83

Note: revised from previous report, \$31,141,386

[646] www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 85

[647] www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 85

[648] www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 88

[649] www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 87

[650] https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf
page 150 of pdf

[651] www.gov.mb.ca/fs/about/pubs/fsar_2020-2021.pdf

page 140

[652] https://www.gov.mb.ca/fs/about/pubs/fsar_2019-2020.pdf

page 134

[653] www.gov.mb.ca/fs/about/pubs/fsar_2018-2019.pdf

[654] www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf
page 172

[655] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf page 149

[656] www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf page 83

[657] www.gov.mb.ca/housing/pubs/hcd-annual-report-2015-16.pdf page 83

[658] www.gov.mb.ca/housing/pubs/2014-2015-annual-report-web.pdf page 80

[659] www.gov.mb.ca/housing/pubs/2013-14_hcd_annual_report.pdf page 85

[660] www.gov.mb.ca/housing/pubs/2012-13_hcd_annual_report.pdf page 88

[661] www.gov.mb.ca/housing/pubs/2011-12_hcd_annual_report.pdf page 87

[662] The Manitoba Women's Advisory Council works within Manitoba Status of Women to represent the issues and concerns of Manitoba women. The Council focuses on issues that have a social, legal or economic effect on the lives of women and their families. The Manitoba Women's Advisory Council was established through an Order-in-Council in 1980. Since 1987, the function and operation of the Council has been governed by The Manitoba Women's Advisory Council Act. The Council has a chair and several community members appointed by the provincial government. Members reflect the cultural diversity of Manitoba women and come from rural, urban and northern communities. The Advisory Council reports to the Minister responsible for the Status of Women.

[663] Manitoba Status of Women Secretariat, Salaries and Employee Benefits, pg. 92

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[664] Manitoba Status of Women Secretariat, Salaries and Employee Benefits

https://www.gov.mb.ca/chc/reports/pdf/annual_report_2020-21_sch.pdf

pg. 23

[665] Manitoba Status of Women Secretariat, Salaries and Employee Benefits, pg. 26

https://www.gov.mb.ca/chc/reports/pdf/annual_report_2019-20_sch.pdf

[666] Manitoba Status of Women Secretariat, Salaries and Employee Benefits, pg. 47

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[667] Manitoba Status of Women, Total Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[668] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2016-17_sch.pdf

page 20

[669] Manitoba Status of Women, Total Actual Expenditure, (pg. 70)

https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

[670] Manitoba Status of Women, Total Actual Expenditure, (pg. 42)

https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

[671] Manitoba Status of Women, Total Actual Expenditure, (pg. 43)

https://www.gov.mb.ca/fs/about/pubs/fs_ar_2013-2014.pdf

[672] Manitoba Status of Women, Total Actual Expenditure, (pg. 48)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[673] Manitoba Status of Women, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

[674] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

[675] Manitoba Status of Women Secretariat, Financial Assitance and Grant Assistance, pg. 92

https://www.gov.mb.ca/fs/about/pubs/fsar_2021-2022.pdf

[676] Manitoba Status of Women Secretariat, Financial Assitance and Grant Assistance

pg.43

[677] Manitoba Status of Women Secretariat, Financial Assitance and Grant Assistance, pg. 26

[678] Manitoba Status of Women Secretariat, Financial Assistance and Grant Assistance, pg. 47

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[679] https://www.gov.mb.ca/fs/about/pubs/fsar_2017-18.pdf

page 87

[680] https://www.gov.mb.ca/fs/about/pubs/fsar_2016-17.pdf

page 74

[681] Manitoba Status of Women, Total FTE's, (pg. 64)

https://www.gov.mb.ca/fs/about/pubs/fsar_2015-16.pdf

[682] https://www.gov.mb.ca/fs/about/pubs/fsar_2014-15.pdf

pg. 76

[683] https://www.gov.mb.ca/fs/about/pubs/fs_ar_2013-2014.pdf

pg. 74

[684] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 108

[685] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 113

[686] https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

pg. 115

[687] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2021-22_sch.pdf

[688] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2020-21_sch.pdf

[689] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2019-20_sch.pdf

[690] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2018-19_sch.pdf

[691] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2017-18_sch.pdf

[692] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2016-17_sch.pdf

[693] Not comparable due to lack of data for the three cultural tax credits

[694] Not comparable due to lack of data for the three cultural tax credits

[695] Administration and Finance, Total Actual Expenditure, (pg. 42) minus grant to travel manitoba (in Economic Development Chapter)

[696] Administration and Finance, Total Actual Expenditure , (pg. 41)

[697] Administration and Finance, Total Actual Expenditure , (pg. 57)

In 2020, 2021, and 2022, the Manitoba Status of Women Appropriation is contained within this administration and finance figure. Therefore Admin and Finance = Admin and Finance less Manitoba Status of Women

[698] Administration and Finance, Total Actual Expenditure , (pg. 50)

[699] Sport, Culture, and Heritage, Total Amount Expended, (pg. 37)

Labour and Regulatory Services, Total Actual Expenditure, (pg. 29)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[700] Sport, Culture, and Heritage, Total Amount Expended, Administration and Finance, (pg. 45)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

[701] Tourism, Culture, Heritage, Sport and Consumer Protection Administration and Finance, (pg. 52)

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[702] Tourism, Culture, Heritage, Sport, and Consumer Protection, Administration and Finance, Total Amount Expended, (pg. 53)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

minus Communication Services MB

[703] Tourism, Culture, Heritage, Sport and Consumer Protection, Administration and Finance Total Amount Expended, (pg. 49)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[704] Culture, Heritage, and Sport, Administration and Finance, Total Expended Amount, (pg. 28)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[705] Culture, Heritage and Tourism, Administration and Finance, Total Expended Amount, (pg. 30)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[706] Culture, Heritage, and Tourism, Administration and Finance, Total Amount Expended, (pg. 24)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[707] +\$33 million noted "Variance reflects higher expenditures in 2020/21 for non-recurring costs associated with establishing the Bay Building Heritage Preservation fund and the restoration of the Dome Building.."

[708] A \$47.5 million increase in sport grants here is due to: " capital reserve fund for Investors Group Field, financial assistance for international curing centre of excellence, and valuation allowance provision for construction deficiency loan associated with Investors Group Field"

Another \$5million is due to increase in grants to cultural organizations to celebrate manitoba's 150th anniversary. establish endowment funds.

Film and Video Tax credit went up by \$12 million

[709] Film and Video production Tax Credit increased by \$22 million; Sports Grants assistance increased by \$4.5Million (noted to support 2023 World Police and Fire Games), Book publishing tax credit increased by nearly \$1 Million, and a \$17 million contribution to "Heritage Resources

Fund and Military Memorial
Preservation Fund"

[710] https://www.manitoba.ca/chc/reports/pdf/annual_report_2021-22_sch.pdf
page 42

[711] https://www.gov.mb.ca/jec/reports/pdfs/20_21_edj_ar.pdf
page 20

[712] https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf
page 17

[713] https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf
page 20

[714] https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf
page 18

[715] https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf
page 41

[716] https://www.manitoba.ca/chc/reports/pdf/annual_report_2015-16_tchscp.pdf page

[717] https://www.manitoba.ca/chc/reports/pdf/annual_report_2014-15_tchscp.pdf page 14

[718] https://www.manitoba.ca/chc/reports/pdf/annual_report_2013-14_tchscp.pdf page

[719] https://www.manitoba.ca/chc/reports/pdf/annual_report_2012-13.pdf page 31

[720] https://www.manitoba.ca/chc/reports/pdf/annual_report_2011-12.pdf page 33

[721] https://www.manitoba.ca/chc/reports/pdf/annual_report_2010-11.pdf page 33

[722] Supports the development of community arts, amateur sport, heritage and library programs and services, and fosters partnerships between government and ethnocultural communities. Regulates the protection and preservation of significant aspects of Manitoba's heritage. Reflects the principles of multiculturalism in government priorities and activities. Supports statutory agencies to develop the arts and cultural industries.

[723] Culture and Sport Programs, Total Actual Expenditure, (pg. 47)

[724] Culture and Sport Programs, Total Actual Expenditure, (pg. 41)

https://www.gov.mb.ca/chc/reports/pdf/annual_report_2020-21_sch.pdf

[725] Sport, Culture, and Heritage Programs, Total Actual Expenditure, (pg. 57)

1. Variance reflects increased one-time costs in 2019/20 including capital reserve fund for Investors Group Field, financial assistance for development of International Curling Centre of Excellence, and establishing a valuation allowance provision for construction deficiency loan associated with Investors Group Field.

2. Film and Video Production Tax Credit: Variance reflects increased tax credits claimed in 2019/20.

[726] Sport, Culture, and Heritage Programs, Total Actual Expenditure, (pg. 50)

https://www.gov.mb.ca/chc/reports/pdf/annual_report_2018-19_sch.pdf

Variance to 2017 Explanation:

1. The increase of Grant Assistance is due to one-time contribution of \$17,000,000 to Heritage Resources Fund and Military Memorial Preservation Fund in 2018-2019.

2. The increase is due to higher intake in 2018-2019 for 2018 and 2019 tax years (+22,416,000)

[727] Sport, Culture, and Heritage Programs, Total Actual Expenditure, (pg. 42)

https://www.gov.mb.ca/chc/reports/pdf/annual_report_2017-18_sch.pdf

[728] Sport, Culture, and Heritage Programs, Total Amount Expended, (pg. 45)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

[729] Tourism, Culture, Heritage, and Sport Programs, Total Amount Expended, (pg. 52)

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[730] Tourism, Culture, Heritage, and Sport Programs, Total Amount Expended, (pg. 54)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[731] Tourism, Culture, Heritage, Sport and Consumer Protection, Total Expended Amount, (pg. 50)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[732] Culture, Heritage, and Tourism Sport Programs, Total Expended Amount, (pg. 28)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[733] Culture, Heritage and Tourism, Culture, Heritage, and Tourism Programs, Total Expended Amount, (pg. 31)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[734] Culture, Heritage and Tourism Programs, Total Expended Amount, (pg. 24)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[735] Includes one time grant payment to Canada Summer Games 2017. Grant assistance line is \$6.8 million vs. \$1.4M previous year (which also included grant to 2015 FIFA women's world cup) and vs. 185k in 2016-17

[736] 875 k of this was paid from UDI fund in Municipal government

[737] 875 k of this was paid from UDI fund in Municipal government

[738] 875 k of this was paid from UDI fund in Municipal government

[739] 875 k of this was paid from UDI fund in Municipal government

[740] 875 k of this was paid from UDI fund in Municipal government and 540K from education

[741] https://www.gov.mb.ca/chc/reports/mal_2007_2016_fiscal/pdf/2015_16_annual_report.pdf

[742] <https://www.gov.mb.ca/chc/multiculturalism/pdf-reports/iam-manitoba-immigration-annual-report-13.pdf> page 21

[743] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

page 18

[744] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance.pdf

page 18

[745] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

page 18

[746] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance.pdf

page 18

[747] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

page 18

[748] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance.pdf

page 18

[749] Provides operation of the Archives of Manitoba, including the government records program and the archival records of the Hudson's Bay Company, and operation of the Legislative Library.

[750] Recent Manitoba Department of Agriculture Annual Reports:

<https://www.gov.mb.ca/agriculture/reports-expenses/annual-reports.html>

Appropriations Excluded:

Corporate Services and Innovation

Costs Related to Capital Assets

[751] pg. 72

https://www.gov.mb.ca/mit/reports/annual/pdf/2020_2021_annual.pdf

[752] pg. 62

https://www.gov.mb.ca/mit/reports/annual/pdf/2019_2020_annual.pdf

[753] https://www.gov.mb.ca/mit/reports/annual/pdf/2018_2019_annual.pdf

pg. 104

[754] https://www.gov.mb.ca/mit/reports/annual/pdf/2017_2018_annual.pdf

pg. 112

[755] https://www.gov.mb.ca/mit/reports/annual/pdf/2016_2017_annual.pdf

pg. 117

[756] https://www.gov.mb.ca/mit/reports/annual/pdf/2015_2016_annual.pdf

pg. 105

[757] <https://drive.google.com/drive/u/0/folders/1vuoc3C91S3W7IDEWM85d9cIjIO3WOdr0>

MIT 2014-15 annual report, pg. 128

[758] <https://drive.google.com/drive/u/0/folders/1vuoc3C91S3W7IDEWM85d9cIjIO3WOdr0>

MIT 2014-15 annual report, pg. 134

[759] <https://drive.google.com/drive/u/0/folders/1vuoc3C91S3W7IDEWM85d9cIjIO3WOdr0>

MIT annual report 2012-13, pg. 138

[760] <https://drive.google.com/drive/u/0/folders/1vuoc3C91S3W7IDEWM85d9cIjIO3WOdr0>

MIT annual report 2011-12, pg. 138

[761] <https://drive.google.com/drive/u/0/folders/1vuoc3C91S3W7IDEWM85d9cljIO3WOdr0>

2010-2011 MIT annual report, pg. 143

[762] pg. 57

[763] p.90

[764] pg. 98

[765] pg. 102

[766] pg. 102

[767] pg. 101

[768] Expenditure categories and reporting methods are extremely inconsistent within this department.

[769] Transportation and Infrastructure, Departmental Total Actual Expenditure, (pg. 45)

https://www.gov.mb.ca/mit/reports/annual/pdf/2021_2022_annual.pdf

[770] https://www.gov.mb.ca/mit/reports/annual/pdf/2020_2021_annual.pdf

[771] https://www.gov.mb.ca/mit/reports/annual/pdf/2019_2020_annual.pdf

[772] https://www.gov.mb.ca/mit/reports/annual/pdf/2018_2019_annual.pdf

[773] https://www.gov.mb.ca/mit/reports/annual/pdf/2017_2018_annual.pdf

[774] https://www.gov.mb.ca/mit/reports/annual/pdf/2016_2017_annual.pdf

[775] https://www.gov.mb.ca/mit/reports/annual/pdf/2015_2016_annual.pdf

[776] The Corporate Services division provides executive management and comptrollership for the department to ensure effective program delivery and appropriate utilization of departmental resources, including financial, strategic, policy, information management, information technology and workplace safety and health resources.

[777] https://www.gov.mb.ca/mit/reports/annual/pdf/2021_2022_annual.pdf

pg. 57

[778] https://www.gov.mb.ca/mit/reports/annual/pdf/2020_2021_annual.pdf

pg. 72

[779] pg. 104

[780] pg. 112

[781] pg. 106

[782] administration and finance, pg. 128

[783] administration and finance, pg. 134

[784] administration and finance, pg. 138

[785] administration and finance, pg. 138

[786] Provides executive management and direction, strategic planning, policy development and operational oversight in support of the department's capital program and the division's mandate. Delivers administrative and financial services, which includes developing and maintaining effective and streamlined processes and practices, research analysis and issues management support for the division.

[787] https://www.gov.mb.ca/mit/reports/annual/pdf/2021_2022_annual.pdf

pg. 68

[788] pg. 33

[789] pg. 31

[790] pg. 34

[791] pg. 35

[792] pg. 29

[793] pg. 25

[794] division executive office, pg. 21

[795] division executive office, pg. 28

[796] division executive office, pg. 29

[797] division executive office, pg. 30

[798] division executive office, pg. 32

[799] Manages and develops multi-year and annual capital programs and provides expertise in program development for short and longterm strategic capital infrastructure investment plans, as well as capital policies for the department. Builds the framework and analysis for decision-making and establishing value for money across all of MTI's asset categories.

[800] Provides executive management and direction, strategic planning, policy development and operational oversight in support of the department's capital program and the division's mandate. Delivers administrative and financial services, which includes developing and maintaining effective and streamlined processes and practices, research analysis and issues management support for the division.

pg. 69

[801] pg. 34

[802] Specializes in tendering, procurement and contract services for large construction, maintenance and materials contracts. Consults on projects proposed by municipalities and provides professional services. Establishes standards for tendering and construction specifications and policies. O

[803] pg. 70

[804] pg. 35

[805] operations and contracts

pg. 31

[806] operations and contracts

pg. 42

[807] pg. 43

[808] operations and contracts

pg. 26

[809] operations and contracts

pg. 29-34

[810] operations and contracts

pg. 30

[811] operations and contracts

pg. 31

[812] operations and contracts, pg. 33

[813] Major Projects: Responsible for the successful and timely delivery of high-priority, large scale, high-value and high-risk capital projects.

Projects Management: Responsible for the successful and timely delivery of capital projects from project inception through contract closeout.

[814] pg. 72

[815] pg. 36

[816] https://www.gov.mb.ca/mit/reports/annual/pdf/2016_2017_annual.pdf

pg. 39

[817] Manages and develops the strategic asset management plans that align with the department's strategic planning and performance goals. Recommends pavement projects for prioritization in the Highway Infrastructure Capital Plan. Builds engineering models and uses the Pavement Management System to optimize pavement condition outcomes and ensure value for money.

[818] pg. 73

[819] pg. 37

[820] Provides executive management, policy development and direction to the Technical Services and Operations division related to strategic planning, design, construction, maintenance, stewardship, operations, finance and administration activities required to manage the provincial highway and the winter road network, provincial water related infrastructure, northern airports and marine operations.

[821] pg. 75

[822] pg. 41

[823] Planning, Design, and Property Services

pg. 69

[824] Planning and design + property services

pg. 66

[825] Planning and design + property services

[826] Planning and Design (pg. 51) + property services (pg. 53)

[827] planning and design + property services

pg. 58, 60

[828] planning and design + property services, pg. 56

[829] Responsible for the design, construction, maintenance, operation, stewardship and administration activities required to manage the provincial highway and winter roads networks, provincial water related infrastructure, northern airports and marine assets.

[830] pg. 75

[831] pg. 42

[832] regional offices + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + water management and structures

pg. 34, (36,45), 43

[833] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[834] water management and structures + regional offices + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and water related projects

[835] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[836] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[837] Regional Offices (pg. 48) + Other Jurisdictions (pg. 48) + Northern Airports and Marine Services (pg. 55, 102) + provincial trunk highways (pg. 99) + water control projects (pg. 100)

[838] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[839] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[840] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[841] regional services + northern airports and marine services + maintenance and preservation of provincial trunk highways, provincial roads and related projects + maintenance and preservation of waterway projects

[842] Responsible for producing accurate and timely hydrologic forecasts and sharing this information with the public. Coordinates flood response activities and provides direction on the operation of provincial water control infrastructure for flood and drought mitigation. The branch is also responsible for managing the provincial ice jam mitigation program, providing guidance for community flood protection works, conducting flood mitigation studies, providing hydrological analysis to other branches, and administering designated flood areas.

[843] pg. 75

[844] pg. 43

[845] Water Management and Structures total: hydrologic forecasting and water management + water operations + division and administrative support + structures

[846] Water Management and Structures total: hydrologic forecasting and water management + water operations + division and administrative support + structures

[847] Water Management and Structures + Structures Design and Construction + Water Operations + Preservation and Planning Services + Hydrologic Forecasting and Water Management

pg. 28 - 37

[848] Water Management and Structures + Structures Design and Construction + Water Operations + Preservation and Planning Services + Hydrologic Forecasting and Water Management - (minus) recoverable from other appropriation

pg. 35-44

[849] Water Management and Structures + Structures Design and Construction + Water Operations + Preservation and Planning Services + Hydrologic Forecasting and Water Management - (minus) recoverable from other appropriation

[850] Water Management and Structures + Structures Design and Construction + Water Operations + Preservation and Planning Services + Hydrologic Forecasting and Water Management - (minus) recoverable from other appropriation

[851] Responsible for traffic engineering, overweight and over-dimensional vehicle permit management, commercial carrier safety monitoring, commercial carrier audits and investigations, and enforcement activities. Promotes the long-term integrity, sustainability, and safe use of provincial highway assets by the travelling public, commercial traffic, workers, and other stakeholders.

[852] pg. 75

[853] pg. 45

[854] Motor Carrier

pg. 48

[855] motor carrier

[856] pg. 56

[857] motor carrier

pg. 51

[858] pg. 45

[859] motor carrier + motor transport board + license suspension appeal board and medical review committee

pg. 40, 68, 70

[860] motor carrier + motor transport board + license suspension appeal board and medical review committee

pg. 47, 75, 77

[861] motor carrier + motor transport board + license suspension appeal board and medical review committee

pg. 46

[862] Responsible for conducting environmental assessment activities and facilitating best management practices. Manages receipt of licensing, approvals, and permits for highway and water related infrastructure projects, as well as environmental liabilities. Indigenous Consultation conducts meaningful Indigenous engagement and collects input from Indigenous communities and organizations to ensure that projects and programs move forward in a respectful and productive manner. Maintains good working relations with communities in a manner that contributes to advancing reconciliation

[863] pg. 75

[864] pg. 46

[865] Responsible for design, construction, inspection, maintenance and preservation services in support of infrastructure capital and preservation programs. Manages infrastructure assets including provincial highways (in coordination with Regional Operations), bridges, and water related infrastructure.

[866] pg. 75

[867] pg. 48

[868] highway engineering

pg. 35

[869] materials engineering + transportation engineering + traffic engineering

pg. 75

[870] materials engineering + traffic engineering + transportation policy

[871] materials engineering + traffic engineering + transportation policy

[872] materials engineering + traffic engineering + transportation policy

[873] materials engineering + traffic engineering + transportation policy

pg. 65, 67, 73

[874] materials engineering + traffic engineering + transportation policy

[875] materials engineering + traffic engineering + transportation policy

[876] Manages the engineering, construction, maintenance and operations of the approximately 2,000 km winter road network, including monitoring of contract work to ensure safety and quality of the network. Proposes improvements to the network to maintain reliability and provides timely information and updates on issues, as required. Collaborates closely with impacted communities to ensure the seasonal road network meets local needs and maximizes seasonal variations.

[877] pg. 75

[878] pg. 49

[879] pg. 46

[880] pg. 79

[881] pg. 94

[882] winter roads, pg. 103

[883] winter roads, pg. 103

[884] winter roads (pg. 111)

[885] winter roads, pg. 116

[886] winter roads, pg. 115

[887] winter roads, pg. 114

[888] The recovery budget reflects the transfer of costs that are related to capital projects from the division to Part B Capital Investment. The Public Sector Accounting Standards require costs that are directly attributable to acquiring or upgrading an asset to be included in the capital cost of that asset.

[889] pg. 75

[890] pg. 50

[891] pg. 87

[892] pg. 51

[893] pg. 87

[894] pg. 53

[895] emergency measures organization

pg. 47

[896] emergency measures organization

pg. 83

[897] pg. 100

[898] pg. 86

[899] emergency measures organization, pg. 109

[900] emergency measures organization, pg. 115

[901] emergency measures organization, pg. 120

[902] emergency measures organization, pg. 120

[903] emergency measures organization

[904] pg. 87

[905] pg. 54

[906] flood mitigation initiatives

pg. 92

[907] flood mitigation initiatives

[908] flood mitigation initiatives (pg. 109)

[909] flood mitigationno intiatives, pg. 117

[910] flood mitigation intiatives, pg. 116

[911] pg. 87

[912] pg. 55

[913] MTI manages the government's Emergency Expenditure budget in BA27. The appropriation provides for expenditures related to forest fires, flooding, and other natural disasters. Includes a provision for environmental emergency response expenditures, disaster assistance, and other related expenditures.

[914] pg. 57

[915] emergency expenditures, pg. 123

[916] emergency expenditures

pg. 132

[917] emergency expenditures, pg. 136

[918] Recent Manitoba Department of Agriculture Annual Reports:

<https://www.gov.mb.ca/agriculture/reports-expenses/annual-reports.html>

Appropriations Excluded:

Corporate Services and Innovation

Costs Related to Capital Assets

[919] Two combined expenditure lines. Previously was separated into 1. "Stewardship and Assurance" and "Production and Economic Development"

[920] Recent Manitoba Department of Agriculture Annual Reports:

<https://www.gov.mb.ca/agriculture/reports-expenses/annual-reports.html>

Appropriations Excluded:

Corporate Services and Innovation

Costs Related to Capital Assets

[921] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[922] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[923] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[924] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[925] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[926] <https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[927] <http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[928] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2012_13/agriculture.pdf

[929] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/agriculture.pdf

[930] Food Development Centre Merged with Value Added (see page 65 paragraph 5)

[931] Food Development Centre, Total Actual Expenditure, (pg. 46)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[932] Food Development Centre, Total Actual Expenditure, (pg. 41)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[933] Food Development Centre, Total Actual Expenditure, (pg. 33)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[934] Food Development Centre, Total Actual Expenditure, (pg. 40)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[935] Food Development Centre, Total Actual Expenditure, (pg. 91)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[936] Food Development Centre, Total Actual Expenditure, (pg. 76)

[937] pg 79

[938] pg. 108

[939] The GIH provided project research funding opportunities to achieve products and practices for potential adoption or transfer to the grain value chain (producers, industry).

[940] Grain Innovation Hub, Total Project Funding, (pg. 27)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[941] Grain Innovation Hub, Total Actual Expenditure, (pg. 47)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[942] Grain Innovation Hub, Total Actual Expenditure, (pg. 43)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[943] Grain Innovation Hub, Total Actual Expenditure, (pg. 35)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[944] Grain Innovation Hub, Total Actual Expenditure, (pg. 42)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[945] Grain Innovation Hub, Total Actual Expenditure, (pg. 44)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[946] Grain Innovation Hub, Total Actual Expenditure, (pg. 44)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[947] Renamed Food Commercialization and Marketing (a hunch based on the appropriation description)

[948] Food Commercialization and Marketing, pg. 82

[949] pg. 112

[950] pg. 120

[951] Oversees administration of all Manitoba Agriculture Services Corporation (MASC) lending and loan guarantee programs plus the provincial share of AgriInsurance and Livestock Price Insurance program administration.

[952] Manitoba Agricultural Services Corporation and Lending Costs, Total Actual Expenditure, (pg. 55)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[953] Total Manitoba Agricultural Services Corporation Administration and Lending Costs, Actual Expenditure, (pg. 49)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[954] Manitoba Agricultural Services Corporation, Total Administration and Lending Costs, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[955] Manitoba Agricultural Services Corporation, Total Actual Lending Costs, (pg. 37)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[956] Manitoba Agricultural Services Corporation, Total Actual Lending Costs, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[957] Manitoba Agricultural Services Corporation, Total Administration and Lending Costs (pg. 48)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[958] Manitoba Agricultural Services Corporation, Total Actual Expenditure, (pg. 46)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[959] Manitoba Agricultural Services Corporation, Total Actual Expenditure, (pg. 46)

[960] pg. 36

Manitoba Agricultural Services Corporation

[961] pg. 48

[962] pg. 36

[963] Provides Manitoba's share of AgriInsurance premiums under the cost sharing arrangement outlined in the Canadian Agricultural Partnership (CAP). AgriInsurance stabilizes producers' incomes by minimizing the economic impacts of crop production shortfalls and quality losses caused by natural perils

[964] AgriInsurance, Total Actual Expenditure, (pg. 56)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[965] AgriInsurance, Total Actual Expenditure, (pg. 49)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[966] Manitoba Agricultural Services Corporation, Total Actual AgriInsurance Expenditure, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[967] Manitoba Agricultural Services Corporation, Total Actual AgriInsurance Expenditure, (pg. 37)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[968] Manitoba Agricultural Services Corporation, Total AgriInsurance, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[969] Manitoba Agricultural Services Corporation, Total Actual AgriInsurance Expenditure, (pg. 48)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[970] Provides producers with financial assistance for damage to agricultural crops and related products caused by predators, big game, and migratory waterfowl, as well as for injury or death of domestic livestock caused by designated natural predators.

[971] Wildlife Damage Compensation, Total Actual Expenditure, (pg. 57)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[972] Wildfire Damage Compensation, Total Actual Expenditure, (pg. 49)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[973] Manitoba Agricultural Services Corporation, Total Wildlife Damage Compensation, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[974] Manitoba Agricultural Services Corporation, Total Actual Wildlife Damage Compensation Expenditure, (pg. 37)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[975] Manitoba Agricultural Services Corporation, Wildlife Damage Compensation, Total Actual Expenditure, (pg. 45)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[976] Manitoba Agricultural Services Corporation, Total Actual Expenditure, (pg. 48)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[977] Provides producers with assistance to manage financial difficulty arising from risks related to market disruption, natural disasters and production problems, supporting the agriculture industry's resilience and competitiveness.

[978] AgriStability, Total Actual Expenditure, (pg. 59)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[979] AgriStability, Total Actual Expenditure, (pg. 50)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[980] Agricultural Income Stabilization, Total Actual Agristability Expenditure, (pg. 46)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[981] Agricultural Income Stabilization, AgriStability, Total Actual Expenditure, (pg. 38)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[982] Agricultural Income Stabilization, Total Actual Expenditure, (pg. 47)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[983] Agricultural Income Stabilization, Total Actual Expenditure, (pg. 50)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[984] Agricultural Income Stabilization, Total Actual Expenditure, (pg. 48)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[985] Agricultural Income Stabilization, Total Actual Expenditure, (pg. 38)

[986] Agricultural Income Stabilization, pg. 38

[987] pg . 50

[988] The variance is attributable to the delivery of programs due to the excess moisture and flooding conditions experienced in 2011. The 2011 AgriRecovery program mitigated the impacts of the disaster by providing financial assistance to farmers for the restoration and maintenance of their farms in time for the 2012 crop year. Programming was delivered by the department and Manitoba Agricultural Services Corporation at a cost of \$141,386, which was partially offset by \$72,210 in revenue from the federal government.

pg. 54

[989] pg. 39

[990] Provides producers with assistance to manage financial difficulty arising from risks related to market disruption, natural disasters and production problems, and supports the agriculture industry's resilience and competitiveness.

[991] AgriInvest, Total Actual Expenditure, (pg. 60)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[992] AgriInvest, Total Actual Expenditure, (pg. 51)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[993] Agricultural Income Stabilization, Total Actual AgriInvest Expenditure, (pg. 46)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[994] Agricultural Income Stabilization, AgriInvest, Total Actual Expenditure, (pg. 38)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[995] Provides rebates of a fixed portion of the school taxes on farmland to support the rural economy

[996] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 61)

[997] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 52)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[998] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 47)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[999] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 39)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1000] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 48)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1001] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 51)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1002] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 49)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[1003] Farmland School Tax Rebate, Total Actual Expenditure, (pg. 39)

[1004] pg. 52

[1005] pg. 42

[1006] Enables and supports sustainable growth, market access and resilient agriculture and agri-food industries.

[1007] Industry Development, Total Actual Expenditure, (pg. 64)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1008] Industry Advancement, Total Actual Expenditure, (pg. 78)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1009] Industry Advancement, Total Actual Expenditure, (pg. 66)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1010] Industry Advancement, Total Actual Expenditure, (pg. 62)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1011] Industry Advancement, Total Actual Expenditure, (pg. 73)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1012] Growing Opportunities Centres, Total Actual Expenditure, (pg. 87)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[1013] Growing Opportunities Centres, Total Actual Expenditure, (pg. 70)

[1014] pg. 74

[1015] pg. 102

[1016] pg. 103

[1017] pg. 107

[1018] Contributes to the security of Manitoba's food supply, economic growth and market access by creating confidence in Manitoba's food processing system and safeguarding the health of Manitobans

[1019] Food Safety and Inspection, Total Actual Expenditure, (pg. 67)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1020] Food Safety and Inspection, Total Actual Expenditure, (pg. 57)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1021] Food Safety and Inspection, Total Actual Expenditure, (pg. 50)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1022] Food Safety and Inspection, Total Actual Expenditure, (pg. 43)
Agricultural Income Stabilization, AgriStability, Total Actual Expenditure, (pg. 38)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1023] Food Safety and Inspection, Total Actual Expenditure, (pg. 52)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1024] Livestock Industry, Total Actual Expenditure, (pg. 57)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1025] Livestock Industry, Total Actual Expenditure, (pg. 56)

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[1026] Livestock Industry, Total Actual Expenditure, (pg. 47)

[1027] livestock industry

pg. 49

[1028] pg. 61

[1029] pg. 52

[1030] Provides leadership, technical expertise and an appropriate regulatory and enforcement framework to protect human, animal and plant health and industry competitiveness

[1031] Animal Health and Welfare, Total Actual Expenditure, (pg. 71)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1032] Animal Health and Welfare, Total Actual Expenditure, (pg. 68)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1033] Animal Health and Welfare, Total Actual Expenditure, (pg. 56)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1034] Animal Health and Welfare, Total Actual Expenditure, (pg. 53)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1035] Animal Health and Welfare, Total Actual Expenditure, (pg. 61)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1036] Chief Veterinary Office/Food Safety, Total Actual Expenditure, (pg. 69)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1037] Chief Veterinary Office/Food Safety, Total Actual Expenditure, (pg. 67)

[1038] Chief Veterinary Office/Food Safety, Total Actual Expenditure, (pg. 55)

[1039] Chief Veterinary Office/Food Safety, Total Actual Expenditure, (pg. 55)

[1040] pg. 60

[1041] Advances the competitive position in the domestic and global marketplace that is sustainable and adaptable to evolving public, climatic, resource and economic conditions

[1042] Primary Agriculture, Total Actual Expenditure, (pg. 79)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1043] Primary Agriculture Total Actual Expenditure, (pg. 84)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1044] Primary Agriculture, Total Actual Expenditure, (pg. 75)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1045] Primary Agriculture, Total Actual Expenditure, (pg. 68)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1046] Primary Agriculture, Total Actual Expenditure, (pg. 84)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1047] Crop Industry, Total Actual Expenditure, (pg. 74)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1048] Crop Industry, Total Actual Expenditure, (pg. 59)

[1049] pg. 64

[1050] pg. 78

[1051] pg. 66

[1052] Supports creation of new value from agriculture industries through food and agri-product commercialization and processing at the business level.

[1053] Value Added, Total Actual Expenditure, (pg. 65)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1054] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 89)

[1055] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 75)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1056] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 72)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1057] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 89)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1058] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 95)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1059] Food and Agri-Product Processing, Total Actual Expenditure, (pg. 96)

[1060] Value Added and Rural Economic Advancement, Total Actual Expenditure, (pg. 74)

[1061] Pre 2014-15, Rural Economic Advancement

pg. 77

[1062] Economy and Rural Development

pg. 106

[1063] Economy and Rural Development, pg. 112

[1064] To improve land, air and water resource management through cost shared investment in Beneficial Management Programs (BMP) on farm.

[1065] Sustainable Agriculture Incentives Programs, Total Actual Expenditure, (pg. 80)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1066] Sustainable Agriculture Incentives Program, Total Actual Expenditure, (pg. 73)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1067] Sustainable Agricultural Incentives Programs, Total Actual Expenditure, (pg. 62)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1068] Sustainable Agricultural Incentives Program, Total Actual Expenditure, (pg. 57)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1069] Leads policy and corporate review of Crown land with considerations to Treaty Land Entitlement, and economic development. Facilitates climate change adaptation and the sustained development, use and protection of Manitoba's agri-ecosystem including air, land and water

[1070] Land Use and Ecosystem Resilience, Total Actual Expenditure, (pg. 74)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/agr-annual-report-21-22.pdf>

[1071] AgriResource, Total Actual Expenditure, (pg. 72)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1072] Agri-Resource, Total Actual Expenditure, (pg. 61)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1073] AgriResource, Total Actual Expenditure, (pg. 56)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2018-2019-annual-report.pdf>

[1074] Agri-Resource, Total Actual Expenditure, (pg. 68)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2017-2018-annual-report.pdf>

[1075] Agri-Resource, Total Actual Expenditure, (pg. 81)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2016-2017-annual-report.pdf>

[1076] Agri-Resource, Total Actual Expenditure, (pg. 80)

[1077] Agri-Environment, Total Actual Expenditure, (pg. 63)

[1078] Agri-Environment, pg. 68

[1079] pg. 39

[1080] agri-environment, pg. 39

[1081] Provides employment and training programs and services, working with individuals, employers, organizations and communities to transition Manitobans to employment.

A wide

range of programs and services are available for adult learners, unemployed workers and persons with a disability, employers and industry for existing workers and new labour market entrants, as well as programs for students and youth transitioning to the workforce. Skills and Employment Partnerships programs are supported by provincial resources and funding provided by the Government of Canada under the CanadaManitoba Labour Market Development Agreement and the Canada-Manitoba Workforce Development Agreement. These agreements are intended to help create a highly skilled, adaptable and inclusive labour force and support the development of Manitoba's labour market.

[1082] Minus EIA (p.53), EIA service delivery (p.60), and apprenticeship(p.41)

subtracted 10-4(a) International Relations page 57

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

Minus MBS

[1083] Minus apprenticeship(p.41), EIA (p.59), EIA + EIA service delivery (p.60)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

subtracted 10-4(a) International Relations page 64

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

Minus MBS

[1084] Minus EIA (p.60), EIA service delivery (p.61), and apprenticeship(p.41)

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

subtracted international relations

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

page 63

[1085] Minus EIA and Apprenticeship

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

minus International relations

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

page 59

[1086] Minus apprenticeship

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

minus international relations

page 64

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[1087] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/10_11_ett_ar.pdf

minus apprenticeship

page 36

minus international relations page 53

[1088] Minus MBS page 11

[1089] minus MBS page 11

[1090] minus MBS page 11

[1091] minus mbs page 11

[1092] minus mbs page 11

[1093] minus MBS page 12

[1094] minus travel manitoba, apprenceship MB, office of the mb fairness commisioner

[1095] "Enterprise Innovation and Trade"

[1096] "Enterprise, Innovation, and Trade"

Business services + trade and tourism + Community and economic growth

minus:

-toursim sec and travel MB

-International relations

[1097] Business services + trade and tourism + Community and economic growth

minus:

-tourism sec and travel MB

-International relations

[1098] subtracted 10-4(a) International Relations page 57

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[1099] subtracted 10-4(a) International Relations page 64

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

[1100] subtracted international relations

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

page 63

[1101] minus International relations

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

page 59

[1102]

minus international relations

page 64

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[1103] minus international relations page 53

[1104] Workforce Training and Employment, Total Actual Expenditure, (pg. 41)

[1105] Workforce Training and Employment, Total Actual Expenditure, (pg. 30)

[1106] Appropriation below retrieved from 2019-2020 Economic Development and Training Annual Report -> Advanced Education and Skills Division -> 10-3(i) Skills and Employment Partnerships

page 37

https://www.gov.mb.ca/jec/reports/pdfs/19_20_edt_ar.pdf

*This sum includes adult learning and literacy grants - hence the subtraction

[1107] "Skills and Employment Partnerships"
https://www.edu.gov.mb.ca/annualreports/edu_18-19/report.pdf
page 74

6 (j) Skills and Employment Partnerships, Total Actual Expenditure less Adult Learning and Literacy Grants, (pg. 78)

[1108] Appropriation is a sum of the following, retrieved from 2017-2018 Education and Training Annual Report -> Post-Secondary Education and Workforce Development Division:

- Industry Training and Employment Services
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[1109] Appropriation is a sum of the following, retrieved from 2016-2017 Education and Training Annual Report -> Post-Secondary Education and Workforce Development Division:

- Industry Training and Employment Services
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

[1110] Appropriation is a sum of the following, retrieved from 2015-2016 Jobs and the Economy Annual Report -> Workforce Development and Income Support Division:

- Industry Training and Employment Services
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[1111] Appropriation is a sum of the following, retrieved from 2013-2014 Jobs and the Economy Annual Report -> Workforce Development and Income Support Division:

- Industry and Workforce Development
- Canada-Manitoba Labour Market Development Agreement

- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

[1112] Appropriation is a sum of the following, retrieved from 2013-2014 Jobs and the Economy Annual Report -> Workforce Development and Income Support Division:

- Industry and Workforce Development
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf

[1113] Appropriation is a sum of the following, retrieved from 2012-2013 Entrepreneurship, Training, and Trade Annual Report -> Workforce Development and Income Support Division:

- Industry and Workforce Development
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf

[1114] Appropriation is a sum of the following, retrieved from Entrepreneurship, Training, and Trade Annual Report -> Workforce Development and Income Support Division:

- Industry and Workforce Development
- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[1115] Appropriation is a sum of the following, retrieved from Entrepreneurship, Training, and Trade Annual Report -> Workforce Development and Income Support Division:

- Industry and Workforce Development

- Canada-Manitoba Labour Market Development Agreement
- Industry and Labour Force Investment Fund
- Canada-Manitoba Job Fund Agreement

https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/10_11_ett_ar.pdf

[1116] "Community Economic Development"

[1117] "The new Community Development Initiatives consolidates Urban Development Initiatives (UDI) and Rural Economic Development Initiative (REDI) funds to streamline commitments to community development activities, youth employment and related projects across Manitoba. Funding previously accessed through UDI and REDI by various departments to carry-out their objectives has now been placed within those departments."

page 23

https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf

[1118] <https://www.gov.mb.ca/inr/resources/pubs/imr-annual-report-2016-2017.pdf>

page 30

[1119] Appropriation 5 (b) – Rural Development +5 (e) – Infrastructure Grants+ 5 (f) – Rural Opportunities 4 Growth + R5 (h) Rural Economic Development Initiatives

<http://www.manitoba.mb.ca/agriculture/reports-expenses/pubs/2015-2016-annual-report.pdf>

[1120] Appropriation 5 (b) Value-Added and Rural Economic Advancement +5 (e) – Infrastructure Grants+ 5 (f) – Rural Opportunities 4 Growth + 5 (h) Rural Economic Development Initiatives

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2014-2015-annual-report.pdf>

[1121] Appropriation 5 (b) Value-Added and Rural Economic Advancement +5 (e) – Infrastructure Grants+ 5 (f) – Rural Opportunities 4 Growth + 5 (h) Rural Economic Development Initiatives

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/2013-2014-annual-report.pdf> page 77

[1122] Appropriation 5 (b) Economy and Rural Development +5 (e) – Infrastructure Grants+ 5 (f) – Rural Opportunities 4 Growth + 5 (h) Rural Economic Development Initiatives

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2012_13/agriculture.pdf page 106

[1123] Appropriation5 (b) Economy and Rural Development +5 (e) – Infrastructure Grants + 5 (g) Rural Economic Development Initiatives

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/agriculture.pdf page 108

[1124] Appropriation5 (b) Economy and Rural Development +5 (e) – Infrastructure Grants+ 5 (g) Rural Economic Development Initiatives

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/agriculture.pdf page 132

[1125] page 92

https://www.edu.gov.mb.ca/annualreports/et_17-18/report.pdf

[1126] https://www.edu.gov.mb.ca/annualreports/et_16-17/report.pdf

page 127

[1127] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf page 71

[1128] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf page 83

[1129] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf page 83

[1130] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf page 74

[1131] page 79

[1132] https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[1133] https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

[1134] https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[1135] https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[1136] Administers consumer protection legislation, investigates and facilitates the resolution of disputes between consumers and businesses. Registers information about corporations and business names. Provides oversight over public utilities and designated organizations, related to approving rates. Investigates and mediates disputes between tenants and landlords. Assists claimants in appealing automobile injury

compensation decisions of Manitoba Public Insurance and, through the Automobile Injury Compensation Appeal Commission, hears such appeals. Oversees land titles and personal property registries. Issues a variety of foundational certificates, including births, marriages, name changes and deaths.

[1137] Labour, Consumer Protection and Government Services, Consumer Protection Total Actual Expenditure, (pg. 37)

minus vital statistics agency page 64 (due to lack of earlier comparable data as Special Operating Agency)

[1138] Finance, Consumer Protection Support, Total Actual Expenditure, (pg. 35)

+

PUB page 32

[1139] Consumer Protection Support, Total Actual Expenditure, (pg. 33)

[1140] Justice, Consumer Protection, Total Actual Expenditure, (pg. 35)

minus

Manitoba human rights commission (p.77) - Was included in Consumer Protection only this year, normally in Crown law

<https://www.gov.mb.ca/justice/publications/annualreports/pubs/annualreport1819.pdf>

[1141] Justice, Consumer Protection, Total Amount Expended, (pg. 35)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[1142] Consumer Protection, Total Amount Expended, (pg. 44)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

[1143] Consumer Protection, Total Amount Expended, (pg. 53)

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[1144] Consumer Protection, Total Expended Amount, (pg. 54)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[1145] Consumer Protection, Total Amount Expended, (pg. 50) [already includes PUB]

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[1146] Consumer and Corporate Affairs, Total Amount Expended, (pg. 40)
[already includes PUB]

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[1147] Consumer and Corporate Affairs, Total Expended Amount, (pg. 47)
[already includes PUB]

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[1148] Consumer and Corporate Affairs, Total Expended Amount, (pg. 30)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

minus

Financial Institutions Regulations Branch page 144
https://www.gov.mb.ca/fs/about/pubs/fsca_ar_2010_11.pdf

[1149] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf page 32

[1150] plus PUB page 38 https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

[1151] plus PUB page 39
https://www.gov.mb.ca/finance/publications/pubs/annualrep/2018-19/2018_19_finance_annual_report.pdf

[1152] plus PUB page 36 https://www.gov.mb.ca/finance/publications/pubs/annualrep/2017_18/2017_18_annual_report_finance.pdf

[1153] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf page 23

[1154] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance_2015_2016.pdf

page 9

[1155] page 9

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2014_15/finance.pdf

[1156] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2013-14_tchscp.pdf page 64

[1157] <https://www.gov.mb.ca/health/expenses/pdf/healthyliving/ar1213.pdf>

page 45

[1158] <https://www.gov.mb.ca/health/expenses/pdf/healthyliving/ar1112.pdf>

Page 43

[1159] Protects citizens by providing programs and services in areas such as workplace safety and health, employment standards, and public safety. Also, enforces a variety of legislation, including statutes governing occupational safety and health, employment standards, worker recruitment, labour relations, building and fire safety. Sets safety standards for technical equipment such as elevators, gas burning equipment, and steam and pressure equipment.

[1160] Labour, Consumer Protection and Government Services, Total Actual Expenditure, (pg. 36)

- minus

8.7.e Inspection and Technical
Services - for consistency with previous years.

Inspection and Technical
Services was previously in municipal relations department in 2020-21; prior to that was part of Office of the Fire Commissioner SOA, a separate reporting agency.

[1161] Finance, Labour and Regulatory Services, Total Actual Expenditure, (pg. 35)

[1162] EXCLUDED Office of the Superintendent - Pension Commission

[1163] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

[1164] pg. 65

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1165] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

pg. 42

[1166] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

pg. 44

[1167] pg. 34

https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf

[1168] pg. 34

https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

[1169] https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

pg. 29

[1170] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

pg. 23

[1171] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

pg. 35

[1172] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

pg. 37

[1173] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 58

[1174] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 46

[1175] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

pg. 31

[1176] pg. 65

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1177] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

pg. 40

[1178] Conciliaiton and Mediation services was privatized. Now, the Labour Board keeps a list of private sector mediators and arbitrators, and its up to employers/unions to pay.

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

pg. 48

[1179] https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf

Manitoba Labour Board (pg. 32) + Conciliation and Mediation Services (pg. 30)

[1180] https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

Manitoba Labour Board + Conciliation and Mediation Services

pg. 32, 30

[1181] Manitoba Labour Board + Conciliation and Mediation Services

pg. 26

https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

[1182] Manitoba Labour Board + Conciliation and Mediation Services

pg. 20

https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

[1183] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

pg. 29, 32

[1184] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

pg. 33

[1185] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 52, 54

[1186] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 39, 42

[1187] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

pg. 23, 27

[1188] pg. 65

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1189] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

pg. 44

[1190] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

pg. 45

[1191] https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

pg. 36

[1192] https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

pg. 31

[1193] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

pg. 25

[1194] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

pg. 37

[1195] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

pg. 39

[1196] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 59

[1197] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 48

[1198] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

pg. 36

[1199] pg. 65

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1200] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

pg. 45

[1201] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

pg. 46

[1202] https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

pg. 37

[1203] https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

pg. 32

[1204] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

pg. 26

[1205] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

pg. 38

[1206] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

pg. 40

[1207] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 60

[1208] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 49

[1209] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

pg. 37

[1210] pg. 65

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1211] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

pg. 38

[1212] pg. 42

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

[1213] https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf

Research, Legislation and Policy

pg. 29

[1214] https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

pg. 29

[1215] https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

pg. 23

[1216] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf

pg. 14

[1217] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf

pg. 26

[1218] https://www.gov.mb.ca/labour/annualreports/pdf/2013-2014_lim_annual_report.pdf

pg. 28

[1219] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2012_13.pdf

pg. 50

[1220] https://www.gov.mb.ca/fs/about/pubs/fsl_ar_2011_12.pdf

pg. 37

[1221] http://www.manitoba.mb.ca/chc/multiculturalism/pdf-reports/2010-2011_lim_annual_report.pdf

pg. 20

[1222] The Minister of Indigenous Reconciliation and Northern Relations is responsible for the advancement of reconciliation and strengthening of Indigenous relations in Manitoba, fulfillment of Manitoba's constitutional responsibilities to Indigenous communities, and supporting the provision of municipal programs and services to Northern Affairs Communities.

[1223] <https://www.gov.mb.ca/inr/resources/pubs/inr-annual-report-2021-2022.pdf>

[1224] <https://manitoba.ca/inr/resources/pubs/inr-annual-report-2020-2021.pdf>

[1225] "Expl. No. 2. Over-expenditures related to payment of the remaining loan due to the conversion of the Loan Act Program to Capital Grants - \$25,688, plus additional principal and interest requirements for the Department's Loan Act Program in 2019/20 - \$99." p.32

<https://www.gov.mb.ca/inr/resources/pubs/inr-annual-report-2019-2020.pdf>

[1226] <https://www.gov.mb.ca/inr/resources/pubs/inr-annual-report-2018-2019.pdf>

[1227] Indigenous and Northern Relations, Total Amount Expended, (pg. 32)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[1228] Indigenous and Municipal Relations, Indigenous and Northern Affairs, Total Amount Expended, (pg. 39)

<https://www.gov.mb.ca/inr/resources/pubs/imr-annual-report-2016-2017.pdf>

[1229] Aboriginal and Northern Affairs, Total Amount Expended, (pg. 21)

<https://www.gov.mb.ca/inr/resources/pubs/ana-annual-report-2015-2016.pdf>

[1230] Aboriginal and Northern Affairs, Total Actual Expended Amount, (pg. 21)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[1231] Aboriginal and Northern Affairs, Department Total Expended Amount, (pg. 20)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[1232] Aboriginal and Northern Affairs, Department Total Amount Expenditure, (pg. 20)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[1233] Aboriginal and Northern Affairs, Department Total Expended Amount, (pg. 20)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[1234] Aboriginal and Northern Affairs, Department Total Amount Expended, (pg. 18)

Healthy Living, Youth, and Seniors, Total Expended Amount, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[1235] Supports responsible resource development in Manitoba's mineral, oil and gas, aggregate and forestry sectors. Ensures that the management and administration of Crown land supports economic and natural resource development with consideration for environmental and social values. Provides business development services to increase exploration and mining investment in Manitoba. Coordinates meaningful engagement and consultation with Indigenous communities and supports activities that advance reconciliation and participation in natural resource sectors.

[1236] https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1237] = Manitoba Geological Survey + Mining, Oil, and Gas

[1238] Manitoba Geological Survey: Provides the geoscience data required to make informed decisions related to mineral, oil and gas exploration, extraction, production and land use planning to maximize the economic potential while mitigating environmental risks, and protecting public safety.

[1239] Manitoba Geological Survey, Total Actual Expenditure, (pg. 46)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1240] Geological Services, Total Actual Expenditure, (pg. 129)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1241] Geological Services, Total Actual Expenditure, (pg. 110)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1242] Manitoba Geological Survey, Total Actual Expenditure, (pg. 39)

https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf

[1243] Manitoba Geological Survey, Total Actual Expenditure, (pg. 40)

https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

[1244] Manitoba Geological Survey, Total Actual Expenditure, (pg. 57)

https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

[1245] Manitoba Geological Survey, Total Actual Expenditure, (pg. 18)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_15_16.pdf

[1246] Manitoba Geological Survey, Total Actual Expenditure, (pg. 18)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_14_15.pdf

[1247] Manitoba Geological Survey, Total Actual Expenditure, (pg. 17)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_13_14.pdf

[1248] Manitoba Geological Survey, Total Actual Expenditure, (pg. 38)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_12_13.pdf

[1249] https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_11_12.pdf

[1250] https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_10_11.pdf

[1251] Mining, Oil and Gas: Facilitates the safe and efficient development of Manitoba's mineral, oil and gas resources, and the maximum recovery of oil from Manitoba oil fields, minerals from mines, and aggregate from quarries. Includes engineering and inspection services for mines, quarries and petroleum extraction, storage and closure

[1252] Mining, Oil, and Gas, Total Actual Expenditure, (pg. 47)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1253] Regulatory Services, Total Actual Expenditure, (pg. 124)

+
Land Use and Resource Tenure, Total Actual Expenditure, (pg. 125)

[1254] Regulatory Services, Total Actual Expenditure, (pg. 106)

+
Land Use and Resource Tenure, Total Actual Expenditure, (pg. 108)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1255] Mines, Total Actual Expenditure, (pg. 40)

+
Petroleum, Total Actual Expenditure, (pg. 43)

https://www.gov.mb.ca/jec/reports/pdfs/18_19_get_ar.pdf

[1256] Mines, Total Actual Expenditure, (pg. 42)

+
Petroleum, Total Actual Expenditure, (pg. 45)

https://www.gov.mb.ca/jec/reports/pdfs/17_18_get_ar.pdf

[1257] Mines, Total Actual Expenditure, (pg. 63)

+
Petroleum, Total Actual Expenditure, (pg. 68)

https://www.gov.mb.ca/jec/reports/pdfs/16_17_get_ar.pdf

[1258] Mines, Total Actual Expenditure, (pg. 26)

+
Petroleum, Total Actual Expenditure, (pg. 34)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_15_16.pdf

[1259] Mines, Total Actual Expenditure, (pg. 26)

+
Petroleum, Total Actual Expenditure, (pg. 34)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_14_15.pdf

[1260] Mines, Total Actual Expenditure, (pg. 25)

+

Petroleum, Total Actual Expenditure, (pg. 33)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_13_14.pdf

[1261] Mines, Total Actual Expenditure, (pg. 46)

+

Petroleum, Total Actual Expenditure, (pg. 53)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_12_13.pdf

[1262] Mines, Total Actual Expenditure, (pg. 45)

+

Petroleum, Total Actual Expenditure, (pg. 52)

1. Over-expenditure due to environmental liabilities

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_11_12.pdf

[1263] Mines, Total Actual Expenditure, (pg. 49)

+

Petroleum, Total Actual Expenditure, (pg. 56)

https://www.gov.mb.ca/iem/about/expenses/files/pdfs/annual_report_10_11.pdf

[1264] Forestry and Peatlands: Ensures that Manitoba's forests and peatlands are developed and managed in a sustainable manner.

[1265] Forestry and Peatlands, Total Actual Expenditure, (pg. 49)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1266] Forestry and Peatlands, Total Actual Expenditure, (pg. 112)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1267] Forestry and Peatlands, Total Actual Expenditure, (pg. 103)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1268] Forestry and Peatlands, Total Actual Expenditure, (pg. 148)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[1269] Forestry and Peatlands, Total Actual Expenditure, (pg. 168)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1270] Forestry and Peatlands Management, Total Actual Expenditure, (pg. 126)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1271] Forestry and Peatlands, Total Actual Expenditure, (pg. 138)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1272] Forestry and Peatlands Management, Total Actual Expenditure, (pg. 74)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1273] Forestry, Total Actual Expenditure, (pg. 76)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[1274] Forestry, pg. 84

[1275] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1276] Lands and Planning: Management and administration of Crown land that supports economic development and natural resource development in a sustainable manner. The Lands and Planning Branch is responsible for land tenure and allocation management, planning, program delivery, and policy on lands administered under the Crown Lands Act and Wild Rice Act. Leads the review of Crown land and interests identified for transfer to Canada under Treaty Land Entitlement (TLE) agreements. In addition, the branch works collaboratively with multiple jurisdictions, departments and resource disciplines on corporate level Crown land policy matters and initiatives.

[1277] Lands and Planning, Total Actual Expenditure, (pg. 51)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1278] Lands, Total Actual Expenditure, (pg. 105)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1279] 1. The variance is primarily due to contributions for Environmental Initiatives to the Growing Outcomes in Watersheds (GROW) Trust and Highway One West Shelterbelt

[1280] Lands, Total Actual Expenditure, (pg. 31)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[1281] Lands, Total Actual Expenditure, (pg. 25)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1282] Lands, Total Actual Expenditure, (pg. 20)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1283] Lands, Total Actual Expenditure, (pg. 20)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1284] Lands, Total Actual Expenditure, (pg. 91)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1285] Lands, Total Actual Expenditure, (pg. 92)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[1286] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1287] Forest Regeneration Stock: Supports the purchase of tree seedlings and the processing/storage of seed used for Manitoba's forest renewal program.

[1288] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 53)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1289] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 114)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1290] Forestry and Peatlands, Forestry Regeneration Stock, Total Actual Expenditure, (pg. 103)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1291] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 148)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[1292] Forestry and Peatlands, Forest Regeneration Stock, (pg. 168)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1293] Forestry Regeneration Stock, Total Annual Expenditure, (pg. 126)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1294] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 138)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1295] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 74)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1296] Forestry Regeneration Stock, Total Actual Expenditure, (pg. 76)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[1297] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1298] Fish and Wildlife: Manages, protects and enhances wildlife and fisheries resources and their ecosystems to support sustainable use of the resources

[1299] Fish and Wildlife, Total Actual Expenditure (pg. 57)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1300] Wildlife and Fisheries, Total Actual Expenditure, (pg. 103)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1301] 1. The variance is mainly the result of contributions for Environmental Initiatives to: Fish and Wildlife Enhancement Fund, Oak Hammock Marsh Interpretive Centre Endowment and Capital Renewal, Forte Whyte Endowment, Lake Manitoba Fisheries Licence Buyback and Shared Fish and Wildlife Management.

[1302] Wildlife and Fisheries, Total Actual Expenditure, (pg. 123)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[1303] Wildlife and Fisheries, Total Actual Expenditure, (pg. 143)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1304] Wildlife and Fisheries, Total Actual Expenditure, (pg. 112)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1305] Wildlife and Fisheries, Total Actual Expenditure, (pg. 114)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1306] Fisheries Branch, Total Actual Expenditure, (pg. 143)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1307] Wildlife, Total Actual Expenditure, (pg. 84)

+

Fisheries Branch, Total Actual Expenditure, (pg. 138)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[1308] Wildlife, Total Actual Expenditure, (pg. 91)

+

Fisheries Branch, Total Actual Expenditure, (pg. 138)

[1309] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1310] Northern Fisherman's Freight Assistance: Supports commercial fishers in Northern Manitoba by assisting with transportation costs. The program is administered by the Freshwater Fish Marketing Corporation.

[1311] Northern Fisherman's Freight Assistance, Total Actual Expenditure, (pg. 61)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1312] Northern Fisherman's Freight Assistance, Total Actual Expenditure, (pg. 113)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2020-2021.pdf>

[1313] Wildlife and Fisheries, Northern Fisherman's Freight Assistance, Total Actual Expenditure, (pg. 93)

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf>

[1314] Northern Fisherman's Freight Assistance, Total Actual Expenditure, (pg. 123)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

[1315] Northern Fisherman Freight Assistance, Total Actual Expenditure, (pg. 143)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1316] Wildlife and Fisheries, Total Actual Expenditure, (pg. 112)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1317] Northern Fisherman's Freight Assistance, Total Actual Expenditure, (pg. 114)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1318] Northern Fishermans Freight Assistance, Total Actual Expenditure, (pg. 143)

https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1319] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1320] Manitoba Wildfire Service: Delivers wildfire suppression activities and wildfire preparedness, mitigation and prevention programming. Weather patterns, lightning strikes, soil moisture and forest conditions are monitored to determine the probability and location of wildfires, and to develop prevention and mitigation strategies. The Wildfire Service works in close cooperation with municipal and provincial partners, and other firefighting agencies from other jurisdictions. Resources are shared through the Canadian Interagency Forest Fire Centre-Mutual Aid Resource Sharing Agreement, as well as with other border and compact agreements.

[1321] Manitoba Wildfire Service, Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1322] Manitoba Wildfire Service, Total Actual Expenditure, (pg. 68)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[1323] Wildfire Service, Total Actual Expenditure, (pg. 41)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[1324] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 80)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

The Manitoba Wildfire Program is responsible for the prevention, detection and suppression of wildfires across 23 million ha of the province. The program manages all human, aircraft, equipment and supplies needed for fighting wildfires in the province. Staff monitor weather patterns, lightning strikes, soil moisture, and forest conditions to determine the probability and location of wildfires, and to develop prevention and mitigation strategies.

[1325] https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1326] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 71)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1327] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 68)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1328] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 63)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

[1329] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 66)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

[1330] Fire and Emergency Response Program, Total Actual Expenditure, (pg. 70)

[1331] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2011_12/conservation.pdf

[1332] Wildfire Suppression: Delivers wildfire suppression programming, including the management of human, aircraft, equipment and supplies needed for fighting wildfires.

[1333] Wildfire Suppression, Total Actual Expenditure, (pg. 62)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1334] Wildfire Suppression, Total Actual Expenditure, (pg. 69)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

[1335] Wildfire Service - Actual Suppression, Total Actual Expenditure, (pg. 76)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[1336] Conservation Officer Service: An effective and professional law enforcement agency that protects public safety, Manitoba's natural resources and the environment through education and enforcement.

[1337] Conservation Officer Services, Total Actual Expenditure, (pg. 60)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1338] Resource Enforcement, Total Actual Expenditure, (pg. 122)

[1339] Resource Enforcement, Total Actual Expenditure, (pg. 55)

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[1340] Headquartered Operations Total

pg. 57-58

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2019_20.pdf

[1341] Headquartered and Regional Operations Total

pg. 43-77

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2017_18.pdf

[1342] Regional Support Services

pg. 22-52

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2016_17.pdf

[1343] Regional Support Services

pg. 28-45

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2015_16.pdf

[1344] https://gov.mb.ca/sd/pubs/annual-reports/annual_report_2014_15.pdf

Regional Support Services

pg. 27-44

[1345] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2013_14/conservation.pdf

Regional Support Services

pg. 33-48

[1346] pg. 39 - 61

Regional Support Services

[1347] regional support services

[1348] Business Development Services Unit: Creates the environment that accelerates sustainable economic development in mineral, oil and gas and aggregate production in Manitoba.

[1349] Business Development Services Unit, Total Actual Expenditure, (pg. 51)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1350] Consultation and Reconciliation Unit: Lead Crown Indigenous consultation and shared management of Manitoba's natural resources. The unit works with lead branches to facilitate Crown-Indigenous consultation processes, supports the implementation of consultation policies to ensure meaningful consultation processes, works with First Nations, Metis communities, and other Indigenous communities to establish mutually agreed-to consultation processes and gather information on potential impacts where government decisions may affect Indigenous and/or Treaty rights. Additionally, the Unit functions as lead in the department's implementation of the Manitoba-First Nations Mineral Development Protocol initiative, including negotiation of individual consultation protocols for the minerals sectors. The Unit also works with lead branches to support shared management initiatives relating to Manitoba's natural resources.

[1351] Consultation and Reconciliation Unit, Total Actual Expenditure, (pg. 52)

https://www.gov.mb.ca/nrnd/pubs/annual-reports/annual_report_2021_22.pdf

[1352] The Department of Municipal Relations works with municipal partners to build strong and healthy communities. This includes building municipal capacity, supporting and improving community development, planning and strengthening collaboration and developing shared solutions.

[1353] Municipal Relations, Departmental Total Actual Expenditure, (pg. 40)

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[1354] 6. The year over year variance \$368,869,000 reflects additional one-time grant funding in 2020/21 to support COVID-19 related new initiatives, including Federal Restart Agreement Program and Manitoba Restart Projects; the authorized expenditure level was increased by supplementary authority.

See also: page 45: "Office of the Fire Commissioner, the former Special Operating Agency was transitioned to the department; as a result of this transfer, the Department FTE was increased by 108.00 from 273.00 in 2019/20 to 381.00 in 2020/21, and the Department's Expenditure was increased by \$19,974 in 2020/21 in comparison to 2019/20".

[1355] Municipal Relations, Departmental Total Expenditure, (pg. 42)

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[1356] Municipal Relations, Total Actual Expenditure, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[1357] In 2018/19, the Public Safety Basket funding was transferred to the department of Justice and the Conservation Green Team funding was transferred to the department of Sustainable Development. See annual report page 79:

https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf

Municipal Relations, Total Amount Expended, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[1358] Indigenous and Municipal Relations, Department, Total Amount Expended, (pg. 39)

- (minus)

Indigenous and Northern Affairs, Total Amount Expended, (pg. 39)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

minus REDI

[1359] Municipal Government, Department Total Amount Expended, (pg. 50)

- (minus) Energy division

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[1360] Municipal Government, Total Amount Expenditure, (pg. 53)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[1361] Municipal Government, Total Amount Expended, (pg. 49)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[1362] Local Government, Department Total Amount Expended, (pg. 49)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[1363] Local Government, Department Total Expended Amount, (pg. 61)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[1364] Local Government, Department Total Amount Expended, (pg. 47)

Healthy Living, Youth, and Seniors, Total Expended Amount, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[1365] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1366] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1367] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1368] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1369]

https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf

Page 67

Note: The 2019/20 annual report has a much higher budget and staff for this year, but it is not consistent with other annual reports.

[1370] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf

Page 67

[1371] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf

Page 57

[1372] "The duties and functions of the Department of Municipal Relations that relate to Inspection and Technical Services are transferred to the

Department of Labour, Consumer Protection and Government Services as of January 18, 2022 as part of broader departmental reorganization. "
Page 36 of https://www.gov.mb.ca/mr/reports/annualreports/pubs/mr_annual_report_2021-22.pdf

[1373] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1374] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1375] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1376] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1377] https://www.gov.mb.ca/mr/reports/annualreports/pubs/annual_report_2019_20.pdf
Page 67

[1378] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf
Page 67

[1379] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf
Page 57

[1380] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1381] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1382] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1383] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1384] https://www.gov.mb.ca/mr/reports/annualreports/pubs/annual_report_2019_20.pdf
Page 67

[1385] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf
Page 67

[1386] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf
Page 57

[1387] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1388] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1389] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1390] https://www.gov.mb.ca/mr/reports/pubs/annual_report_2020_21.pdf Page 45

[1391] https://www.gov.mb.ca/mr/reports/annualreports/pubs/annual_report_2019_20.pdf
Page 67

[1392] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2018_19.pdf

[1393] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2017-2018.pdf
Page 57

[1394] Finance, Crown Services Total Actual Expenditure, (pg. 30)

https://www.gov.mb.ca/asset_library/en/proactive/20222023/reesi-2022.pdf

[1395] Crown Services, Departmental Total Actual Expenditure, (pg. 29)

https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

[1396] Crown Services, Departmental Total Actual Expenditure, (pg. 27)

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[1397] Finance, Crown Services Total Actual Expenditure, (pg. 27)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[1398] Finance, Corporate and Crown Services, Total Amount Expended, (pg. 27)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[1399] Crown Services Secretariat, Total Actual Expenditure, (pg. 9)

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

[1400] No mention of "Crown Services" or "Crown Services Secretariat" in either estimates of expenditure or Finance Annual Report

[1401] The Civil Service Commission is responsible for leading effective human resource and labour relations management in government and representing the public interest in the administration of The Civil Service Act and regulations. In carrying out its responsibilities, the commission ensures that the recruitment and selection of civil servants is based on merit, equity and fairness and that the candidates selected meet the government's requirements for service delivery.

[1402] The Civil Service Commission is responsible for leading effective human resource and labour relations management in government and

representing the public interest in the administration of The Civil Service Act and regulations. In carrying out its responsibilities, the commission ensures that the recruitment and selection of civil servants is based on merit, equity and fairness and that the candidates selected meet the government's requirements for service delivery.

[1403] Public Service Commission, Department Total Actual Expenditure, (pg. 42)

[1404] Civil Service Commission, Department Total Actual Expenditure, (pg. 27)

https://www.gov.mb.ca/asset_library/en/proactive/20212022/reesi-2021.pdf

[1405] Civil Service Commission, Departmental Total Actual Expenditure, (pg. 25)

https://www.gov.mb.ca/asset_library/en/finances/reesi.pdf

[1406] Civil Service Commission, Departmental Total Actual Expenditure, (pg. 22)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_19.pdf

[1407] Civil Service Commission, Total Amount Expended, (pg. 23)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_18.pdf

[1408] Note: Labour relations division was transferred from Treasury Board Secretariat to Civil Service Commission in 16/17, accounting for \$2.654 million of the increase.

Civil Service Commission, Total Expended Amount, (pg. 24)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_17.pdf

[1409] Civil Service Commission, Total Amount Expended, (pg. 25)

<https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct-3-16.pdf>

[1410] Civil Service Commission, Department Total Expended Amount, (pg. 25)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_15.pdf

[1411] Civil Service Commission, Department Total Amount Expended, (pg. 25)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_14.pdf

[1412] Civil Service Commission, Department Total Expended Amount, (pg. 25)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_13.pdf

[1413] Civil Service Commission, Department Total Expended Amount, (pg. 27)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_12.pdf

[1414] Civil Service Commission, Department Total Amount Expended, (pg. 22)

Healthy Living, Youth, and Seniors, Total Expended Amount, (pg. 37)

https://www.gov.mb.ca/finance/publications/pubs/annualreports/pubacct_3_11.pdf

[1415] Mismatch due to incorrect sum in public accounts?

[1416] Corporate and Crown Services

[1417] Corporate and Crown Services

[1418] Note: Labour relations division was transferred from Treasury Board Secretariat to Civil Service Commission in 16/17, accounting for \$2.654 million of the decrease.

[1419] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2021_22/finance_annual_report.pdf

page 50

[1420] \$5,917,000

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2020_21/finance_annual_report.pdf

page 21

[1421] \$3,882,000

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2019_20/finance_annual_report.pdf

page 24

[1422] https://www.manitoba.ca/chc/reports/pdf/annual_report_2018-19_sch.pdf

page 37

[1423] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2017-18_sch.pdf

page 29

[1424] https://www.gov.mb.ca/chc/reports/pdf/annual_report_2016-17_sch.pdf

page 33

[1425] https://www.manitoba.ca/chc/reports/pdf/annual_report_2015-16_tchscp.pdf

page 28

[1426] https://www.manitoba.ca/chc/reports/pdf/annual_report_2014-15_tchscp.pdf

page 26

[1427] https://www.manitoba.ca/chc/reports/pdf/annual_report_2013-14_tchscp.pdf

page 38

[1428] https://www.manitoba.ca/chc/reports/pdf/annual_report_2012-13.pdf

page 33

[1429] https://www.manitoba.ca/chc/reports/pdf/annual_report_2011-12.pdf

page 36

[1430] https://www.manitoba.ca/chc/reports/pdf/annual_report_2010-11.pdf

page 35

[1431] Added in 10-4(a) International Relations page 57
https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/15_16_jec_ar.pdf

[1432] added 10-4(a) International Relations page 64
https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/14_15_jec_ar.pdf

[1433] added international relations
https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/13_14_jec_ar.pdf
page 63

[1434] + International relations
https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/12_13_ett_ar.pdf
page 59

[1435] international relations
page 64
https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/11_12_ett_ar.pdf

[1436] https://www.gov.mb.ca/jec/reports/2007_2016_fiscal/2007-16_pdfs/10_11_ett_ar.pdf
international relations page 53

[1437] https://www.gov.mb.ca/labour/annualreports/pdf/2015-2016_lim_annual_report.pdf page 18

[1438] https://www.gov.mb.ca/labour/annualreports/pdf/2014-2015_lim_annual_report.pdf page 30

[1439] page 32 labour and immigration annual report

[1440] page 53 family services and labour annual report

[1441] family services and labour annual report
page 41

[1442] page 41 family services and labour annual report

[1443] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2012_13/finance.pdf page 19

[1444] p.90

[1445] pg. 98

[1446] pg. 102

[1447] pg. 102

[1448] pg. 101

[1449] The Manitoba Strategic Infrastructure Secretariat (MSIS) provides central capital infrastructure coordination, negotiation and delivery of strategic capital infrastructure that includes large complex projects and federal-provincial programs/projects.

[1450] https://www.gov.mb.ca/central/reports/pubs/finance/cen_annualreport_2019-20_online.pdf

pg. 17

[1451] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf page 30

[1452] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2015-2016.pdf page 35

[1453] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2015.pdf page 36

[1454] https://www.gov.mb.ca/mr/annualreports/pubs/annual_report_2014.pdf page 35

[1455] https://www.manitoba.ca/mr/annualreports/pubs/annual_report_2013.pdf page 42

[1456] page 82

MIT annual report

[1457] https://www.gov.mb.ca/mit/reports/annual/pdf/2013_2014_annual.pdf page 89

[1458] https://www.gov.mb.ca/mit/reports/annual/pdf/2012_2013_annual.pdf page 92

[1459] https://www.gov.mb.ca/mit/reports/annual/pdf/2011_2012_annual.pdf page 92

[1460] https://www.gov.mb.ca/mit/reports/annual/pdf/2010_2011_annual.pdf page 91

[1461] https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

page 39 of pdf

[1462] Manages government's current capital assets, provides property services to owned capital assets, provides real estate services to government, and oversees real estate and property asset disposal.

[1463] Asset Management,
\$136292000
pg. 54

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1464] Asset Management,

pg. 19

<https://www.gov.mb.ca/central/reports/pubs/finance/cen-annual-report-2020-2021.pdf>

[1465] https://www.gov.mb.ca/central/pubs/cen_annualreport_2019-20_online.pdf

pg. 9

[1466] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2018-19/2018_19_finance_annual_report.pdf

page 46

[1467] pg. 45

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2017_18/2017_18_annual_report_finance.pdf

[1468] Accommodation Services, pg. 32

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

[1469] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance_2015_2016.pdf

pg. 27

[1470] operations+project services+divisional support services+corporate accomodation planning+ protective services

page s 73-83

[1471] https://drive.google.com/drive/u/0/folders/1vfRPJ_CCWb7rn_jyEfeBA-npYkr-6KRS

operations+project services+divisional support services+corporate accomodation planning+ protective services

[1472] https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

page 39 of pdf

[1473] Provides strategic leadership to continuously improve the Manitoba government's service delivery by planning and implementing corporate information and communications technology (ICT) solutions to meet current and future needs.

[1474] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2018-19/2018_19_finance_annual_report.pdf
page 50

[1475] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2017_18/2017_18_annual_report_finance.pdf

page 49

[1476] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

Page 35

[1477] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance_2015_2016.pdf
page 31
Leg and BTT

[1478] Procurement and Supply Chain (PSC) sets the strategic direction, policies, and processes for procurement and supply chain related functions across government. PSC also coordinates procurement across Manitoba government departments, agencies and the broader public sector to obtain the best value for taxpayers.

[1479] pg. 11

https://www.gov.mb.ca/central/reports/pubs/finance/cen_annualreport_2019-20_online.pdf

[1480] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2018-19/2018_19_finance_annual_report.pdf

pg. 48

[1481] pg. 47

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2017_18/2017_18_annual_report_finance.pdf

[1482] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

pg. 34

[1483] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance_2015_2016.pdf

pg. 29

[1484] procurement services division

pg. 95

https://drive.google.com/drive/u/0/folders/1vfRPJ_CCWb7rn_jyEfeBA-npYkr-6KRS

[1485] Real Estate Services Division (RESA, formerly Crown Lands and Property Agency)
provides services within two sectors:

[1486] https://www.gov.mb.ca/central/reports/pubs/finance/cen_annualreport_2019-20_online.pdf
pg. 15

[1487] p.78

[1488] Real Estate and Contract Services, pg. 86

[1489] Leasing, Accommodation management, and Parking

pg. 88

[1490] <https://www.gov.mb.ca/central/reports/pubs/finance/cen-annual-report-2020-2021.pdf>

pg. 24

[1491] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2018-19/2018_19_finance_annual_report.pdf

pg. 51

[1492] pg. 51

https://www.gov.mb.ca/finance/publications/pubs/annualrep/2017_18/2017_18_annual_report_finance.pdf

[1493] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2016_17/finance.pdf

pg. 37

[1494] https://www.gov.mb.ca/finance/publications/pubs/annualrep/2015_16/finance_2015_2016.pdf

pg. 32

[1495] "Materials Distribution Agency and Vehicle and Equipment Management Agency are consolidated with the Procurement and Supply Chain appropriation" (page 39)

https://www.gov.mb.ca/central/reports/pubs/finance/2021_2022/lcpgs_annual_report.pdf

[1496] Includes both Departments - Environment + Natural Resources

[1497] "Finance and Crown Lands"

[1498] "Finance and Crown Lands"

[1499] "Finance and Crown Lands"

[1500] Finance and Crown Lands

[1501] "Administration and Finance"

[1502] "Administration and Finance"

[1503] Includes "Parks and Trails" from Environment Department + "Resource Management and Protection" + Wildlife Services from Natural Resources Dept.

[1504] Named "Parks and Resource Protection" this year + Wildfire Services

[1505] Extra wildfire funding included

[1506] Called "Parks and Regional Services" and now includes "Fire and Emergency Response Program"

[1507] "Parks and Regional Services"

[1508] "Parks and Regional Services"

[1509] "Parks and Regional Services"

[1510] "Parks and Regional Services"

[1511] "Parks and Regional Services"

[1512] "Conservation Programs"

[1513] "Conservation Programs"

[1514] increase in environmental remediation p.- Likely due to mine clean up

[1515] Subtracted 183million:

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2020_21.pdf

10. The increase is due to higher year over year variance for setting up inflationary cost for environmental liabilities related to the Provincial Contaminated Sites and Abandoned Mines based on sites reviewed by Engineering Consultants in 2020/21

p79."The large increase in 2020/21 Actuals is due to \$183M for increase of Orphan & Abandoned Mines liability and \$20M for Provincial Parks Endowment Strategy. "

[1516] \$52 million increase in Environmental Stewardship - Climate Change and Air Quality is due to "funding towards the GROW Trust, related to various environmental innovation and climate change projects"

https://www.gov.mb.ca/sd/pubs/annual-reports/annual_report_2018_19.pdf

pages 167 and 169

[1517] "Climate Change and Environmental Protection"

[1518] "Climate Change and Environmental Protection"

[1519] "Climate Change and Environmental Protection "

[1520] Includes "Water Stewardship" From Environment Dept.

Lands moved to "Resource development"

[1521] From Agriculture Dept. "Water Stewardship and Biodiversity"

[1522] Crown Lands management transfered to this expenditure line- previous year was in Finance line.

<https://www.gov.mb.ca/agriculture/reports-expenses/pubs/annual-report-2019-2020.pdf> page 93:

+\$35M over estimates in Water Stewardship and biodiveristy -Wildfire and Fisheries Branch "is the result of contributions for Environmental Initiatives to: Fish and Wildlife Enhancement Fund, Oak Hammock Marsh Interpretive Centre Endowment and Capital Renewal, Fort Whyte Endowment, LakeManitoba Fisheies Licence Buyback and Shared Fish and Wildlife Management"
page 120: +49M over last year

page 96: +51.5 Million over budget " is primarily due to contributions for Environmental Initiatives to the Growing Outcomes in Watersheds (GROW) Trust and Highway One West Shelterbelt." but this did not result in much of an increase from previous year? - see page 120. But this is inconsistent with 2018-19 report page 31- expenditures were \$5.6 million. Looks like new expenditure.

+ 7.5M million to"International peace gardens foundations for capital imporvements" p.123

[1523]

A \$10M increase in Water Stewardship and Biodiversity - Wildlife and Fisheries is due to "is due costs related to establish the Lake Winnipeg Individual Quota Entitlement Buyback Program"

[1524] "Stewardship and Resource Development" from Natural Resources Department

[1525] From Agriculture Dept.

[1526] From Economic Development Department

[1527] "Mineral Resources" Department

[1528] "Mineral Resources" Department

[1529] "Mineral Resources" Department